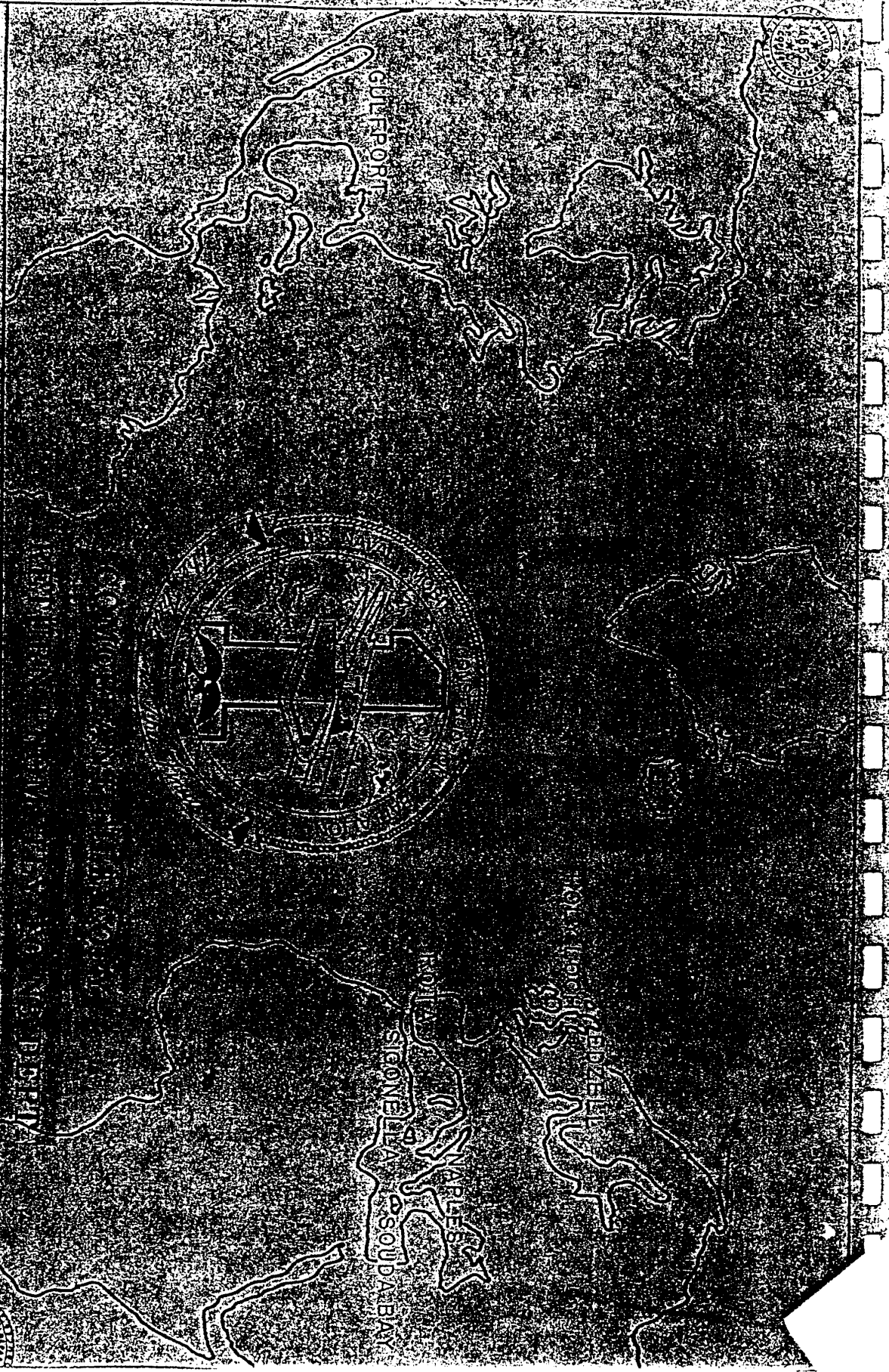




U.S. NAVAL MOBILE CONSTRUCTION BATTALION



DEPARTMENT EXECUTION PLAN

REVISION NO. 1

AUGUST 1967 WAFROH 1991

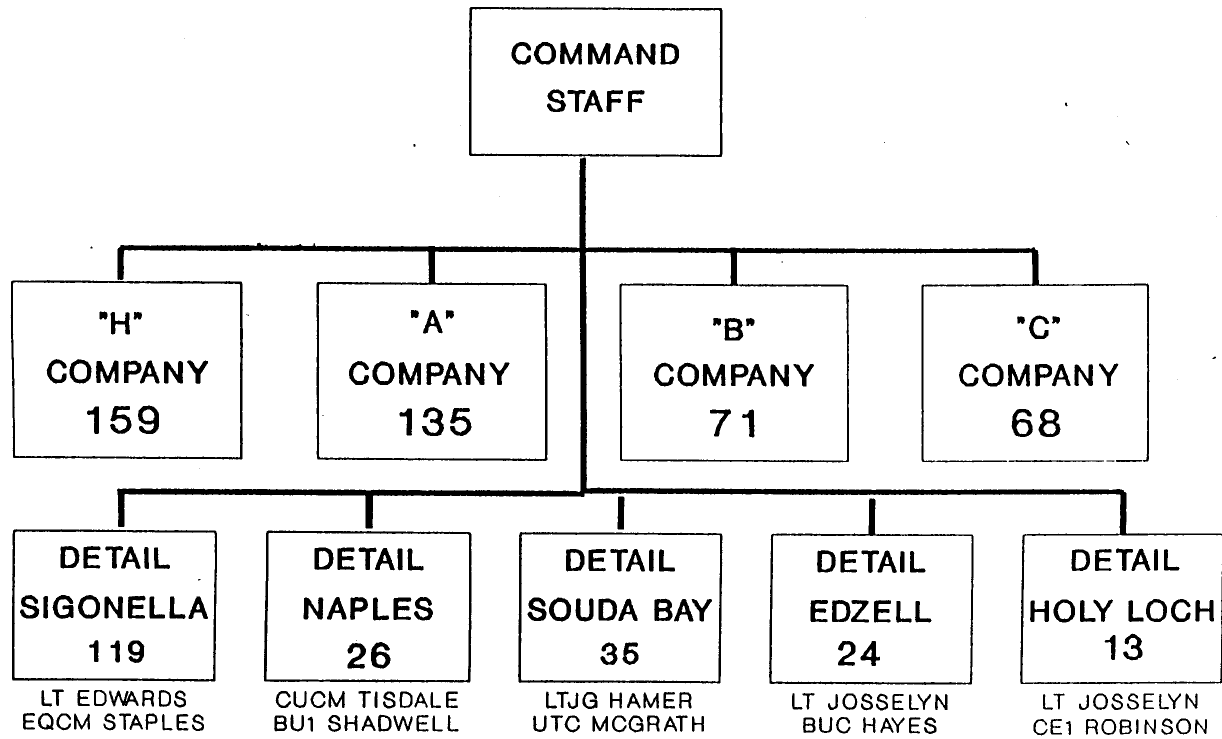
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ROTA 1990

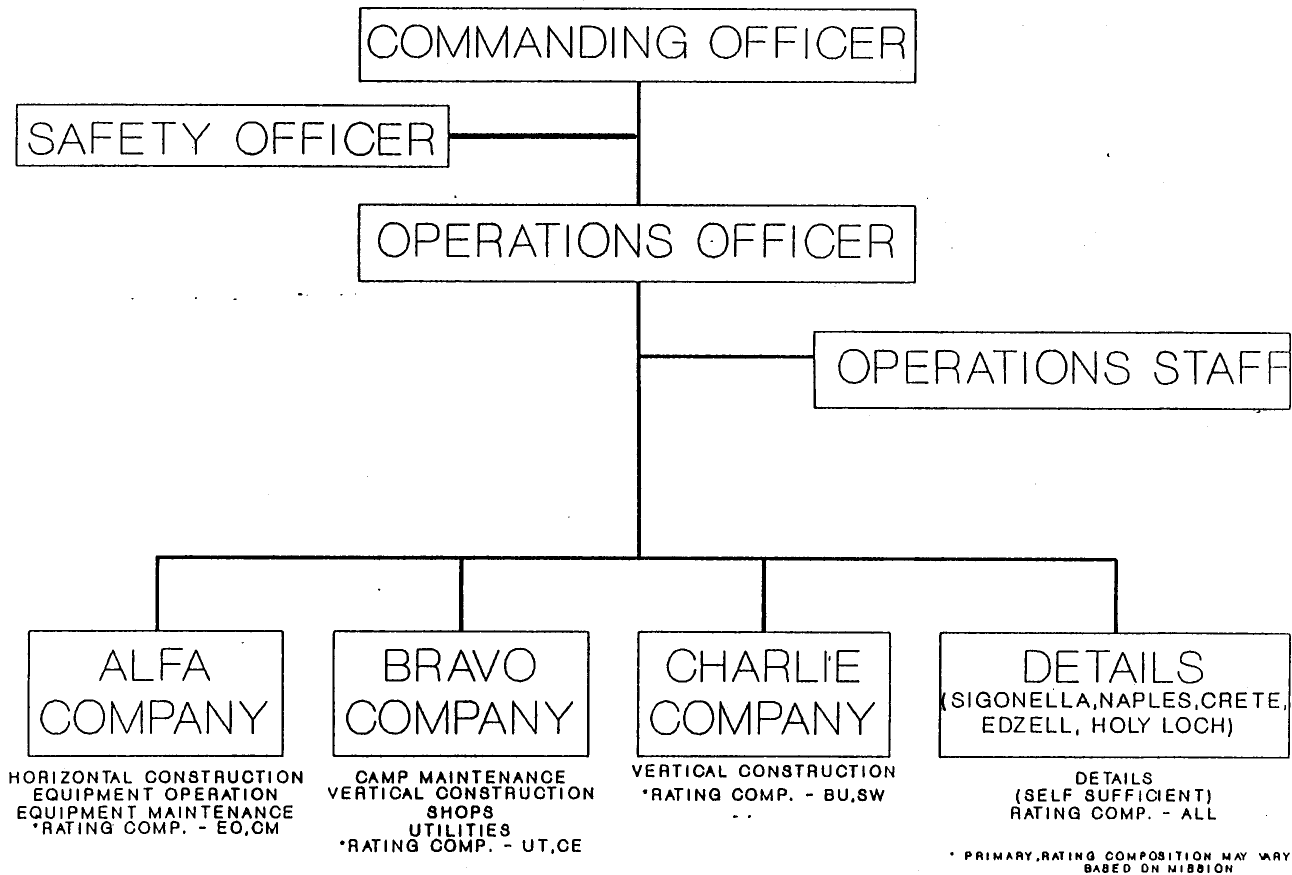
DEPLOYMENT ORGANIZATION



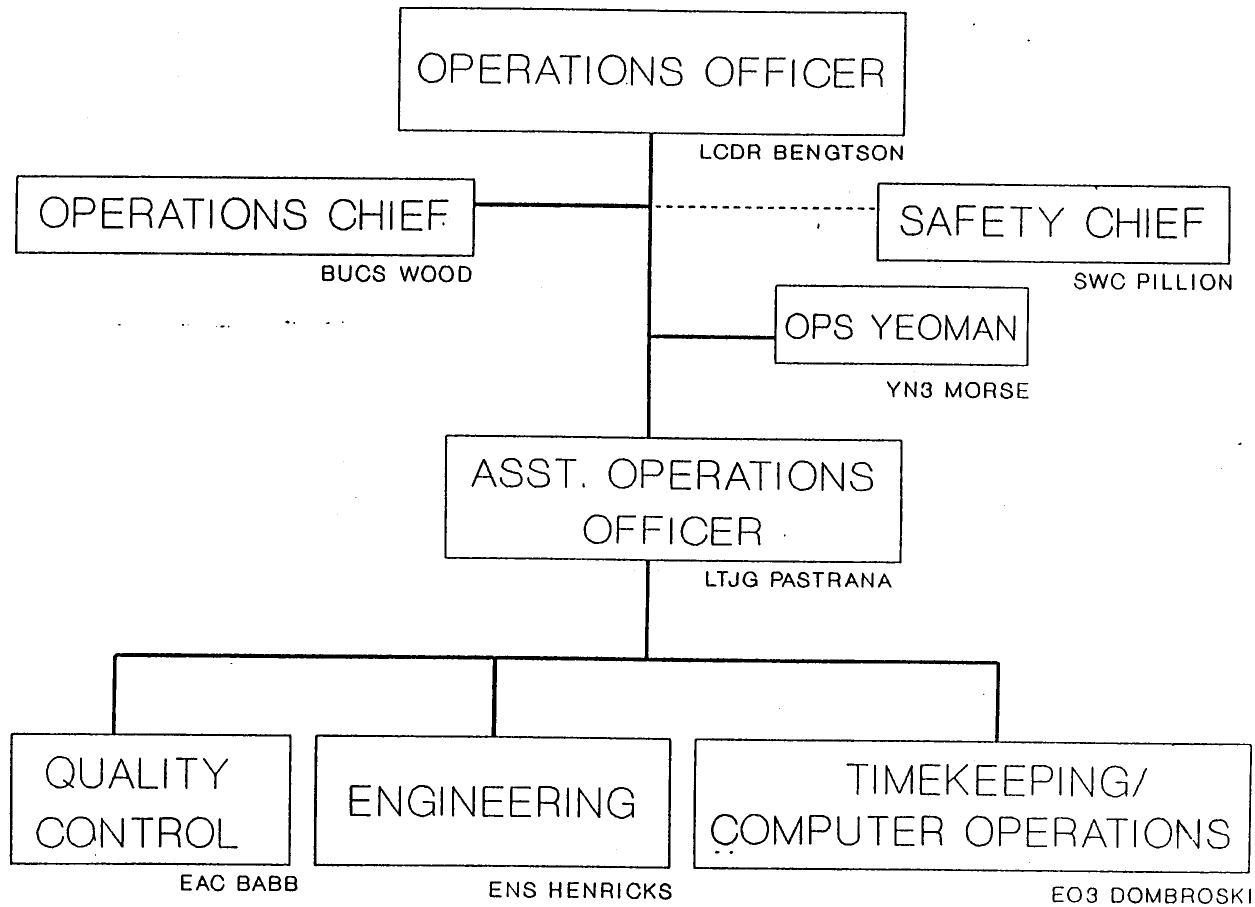
8 TAD BILLETS

AS OF 16 JUL 1990

NMCB ONE CONSTRUCTION ORGANIZATION



OPERATIONS DEPARTMENT ORGANIZATION



**Naval Mobile Construction Battalion One
Spain Deployment Calendar
1990-1991**

August 15						
S	M	T	W	TH	F	SA
			1	2	3	4
			PD	COC		
5	6	7	8	9	10	11
AP						W
12	13	14	PD	15	16	17
			MB	T		18
						0
19	20	21	22	23	24	25
						EP/W
26	27	28	29	30	31	
					PD	

September 15						
S	M	T	W	TH	F	SA
						1
						0
2	3	4	5	6	7	8
	H					T
9	10	11	12	13	PD	14
						15
						0
16	17	18	19	20	21	22
						0
23	24	25	26	27	28	29
						0
30						W

October 24						
S	M	T	W	TH	F	SA
		1	2	3	4	5
		PD	REV			6
						0
7	8	9	10	11	12	13
	H					W
14	15	16	17	18	19	20
	PD					0
						0
21	22	23	24	25	26	27
						W
28	29	30	31			
			ED			

November 21						
S	M	T	W	TH	F	SA
				1	2	3
						0
4	5	6	7	8	9	10
						0
11	12	13	14	15	16	17
	H					W
						0
18	19	20	21	22	23	24
						0
25	26	27	28	29	30	
					PD	

ED-EQUIPMENT DMI
REV=45 DAY REVIEW
EP-EMBARK/PHIBLEX/CST
S-SMI/SAFETY DMI/MED DMI
OP-OPS DMI
PC-PHIBLEX/CST/FEX
WC-WINTEX/CIMEX/CPX RESERVES

PD-PAYDAY
AP-ADVANCED PARTY
MB-MAIN BODY
H-HOLIDAY
W-WORK SATURDAY
T-TRAINING
O-OFF SATURDAY

COC-CHANGE OF COMMAND
FEX-FIELD EXERCISE
PX-PHIBLEX "90"
MDP-MID-DEPLOYMENT PARTY
LWD-LAST WORKING DAY
TO-TURNOVER
RRR-RAPID RUNWAY EXERCISE

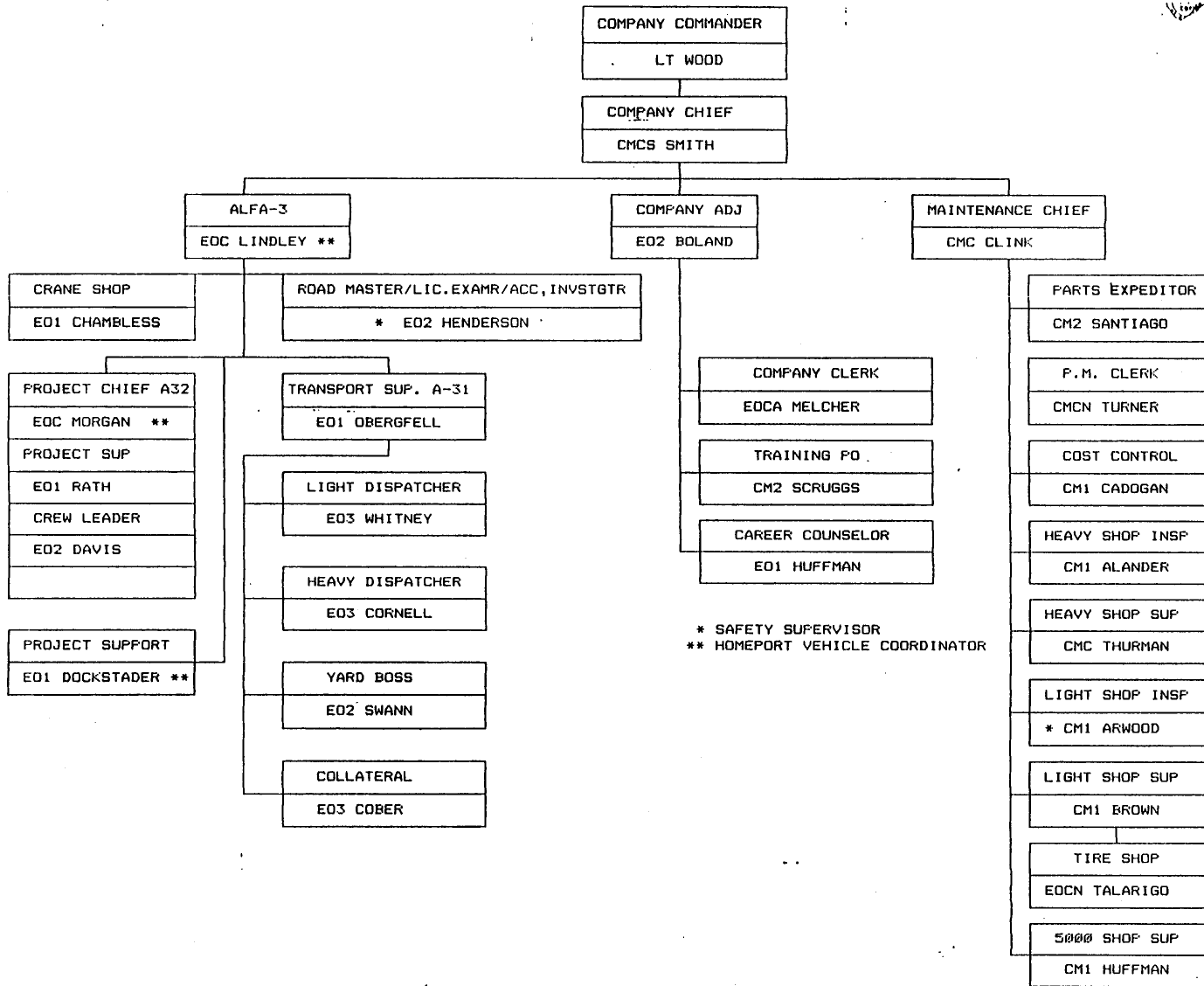
DFT'S
01 SEP - MOROCCO - 30 SEP
418 MANDAYS (1/19)
29 AUG - AZORES - 29 SEP
787 MANDAYS (1/29)

December 22						
S	M	T	W	TH	F	SA
						1
						0
2	3	4	5	6	7	8
					S	W
9	10	11	12	13	14	15
						0
						0
16	17	18	19	20	21	22
						W
23	24	25	26	27	28	29
30	31	PH	H			T

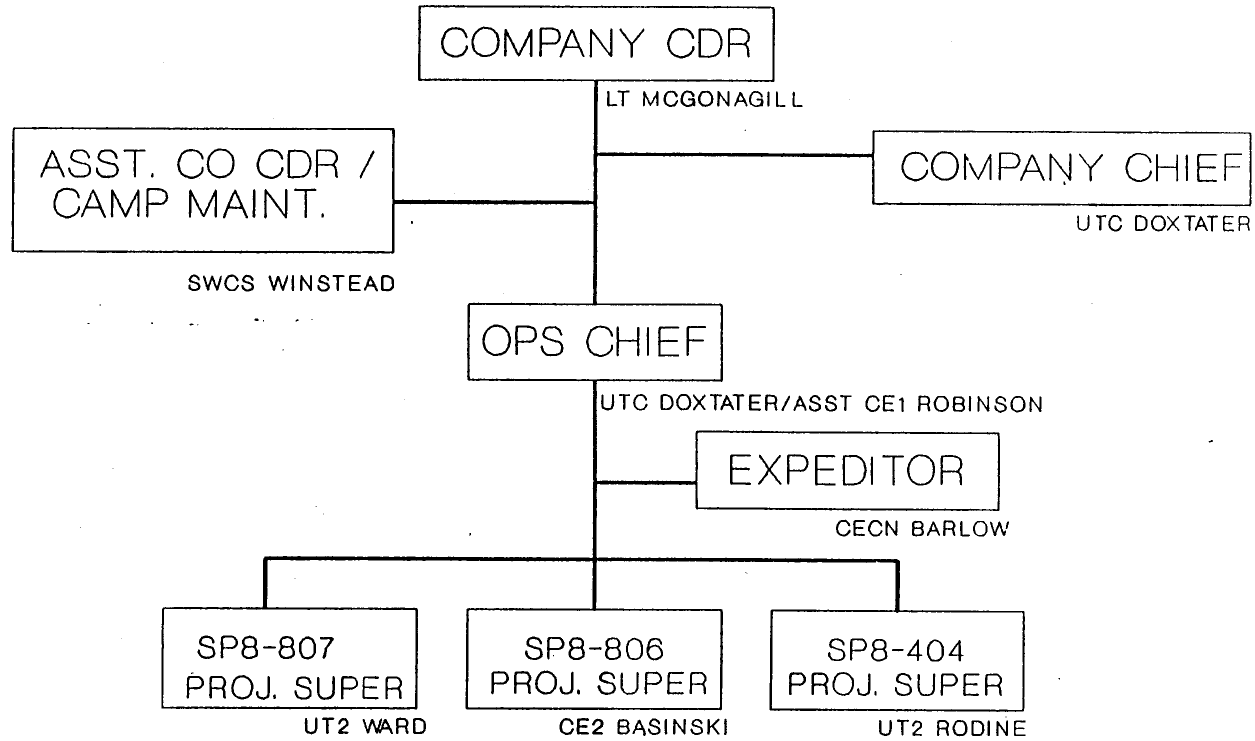
January 19						
S	M	T	W	TH	F	SA
		1	2	3	4	5
		H				0
6	7	8	9	10	11	12
			OP			W
13	14	15	16	17	18	19
						0
						0
20	21	22	23	24	25	26
						W
27	28	29	30	31		
					FEX	

February 20						
S	M	T	W	TH	F	SA
					1	2
						0
3	4	5	6	7	8	9
						W
10	11	12	13	14	15	16
						0
						0
17	18	19	20	21	22	23
						T
24	25	26	27	28		
						W

March 0						
S	M	T	W	TH	F	SA
					1	2
						0
3	4	5	6	7	8	9
						PD
10	11	12	13	14	15	16
						0
						0
17	18	19	20	21	22	23
						W
24	25	26	27	28	29	30
31						



BRAVO COMPANY ORGANIZATION

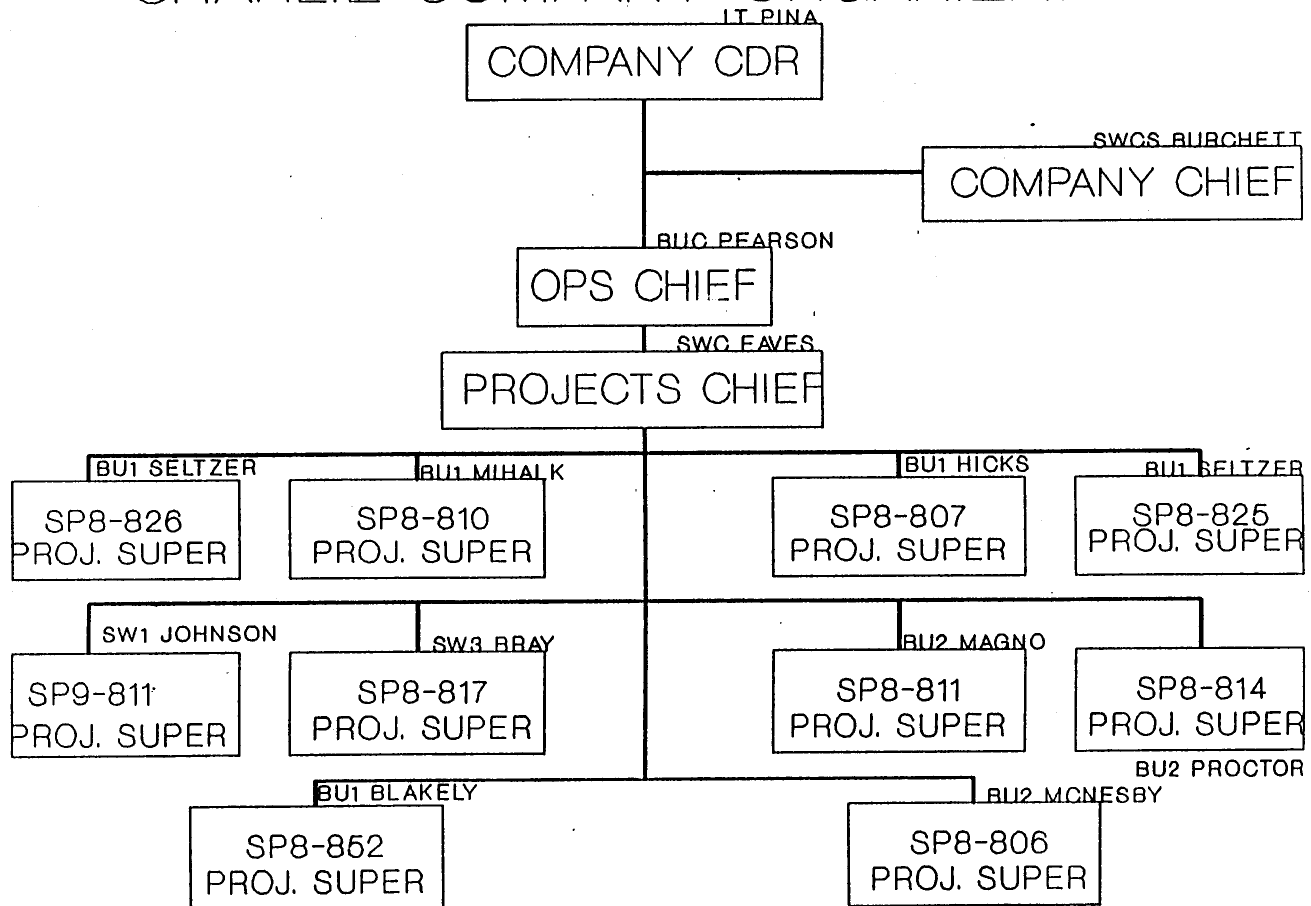


BRAVO COMPANY MANPOWER SUMMARY

	E1-3	E4	E5	E6	E7	E8/9	TOTAL
UT	10	12	6	1	1	0	30
CE	12	12	6	2	0	1	33
BU	3	2	1	0	0	0	6
SW	1	0	1	0	0	0	2
	26	26	14	3	1	1	71

BRAVO COMPANY TOTAL

CHARLIE COMPANY ORGANIZATION



MAINBODY DL SUMMARY

PROJ NO./TITLE	MANDAYS BY RATING						TOTAL
	EO	UT	CE	BU	SW	EA	
SP4-801 YOUTH BALL FIELD	0	100	0	0	0	0	100
SP0-813 SITE PREP FLIGHT LINE	400	0	0	0	0	0	400
SP8-404 RPR SANITARY SEWER	162	421	0	76	0	0	659
SP8-806 NAVY LODGE REPAIRS	0	470	320	738	0	7	1528
SP8-807 PHOTO LAB REPAIRS	10	543	414	661	0	0	1635
SP8-810 CONST ARFCOSTA FAC #1	57	120	121	589	140	2	1029
SP8-811 CONST GOV CAR WASH	75	25	13	253	50	2	418
SP8-814 RPL SEC FENCES VARLOCS	110	0	104	214	79	3	510
SP8-817 LADD/RAILINGS VARLOCS	31	0	0	201	202	0	434
SP8-825 WEAPONS AREA PAVING PH	560	0	0	36	0	34	630
SP8-825 BLDG 533 ADDITION	50	30	64	346	172	2	664
SP8-826 SEC. IMPRMTS BLDG. 553	0	50	25	100	25	0	200
SP8-837 HSG WHOLESITE PAVING RPR	407	0	0	0	0	9	416
SP8-852 OPERATION STORAGE ADD.	146	47	59	943	202	2	1399
SP9-811 CONST 400SF HOUSING OFF	140	15	48	356	171	4	734
SP0-400 CAMP MAINTENANCE	0	743	424	530	212	0	1909
SP0-DFT DFT EX PARTICIPATION	153	34	0	289	102	17	595
SP0-RRR RRR EXERCISE	100	25	25	75	75	0	300
SP0-TOA TOA UTILIZATION EX	92	0	0	92	91	0	275
TOTAL MD TASKED							
TOTAL MD REQD							
TOTAL MD AVAIL							
MD OVERTASKED							
MD UNDERTASKED							

ACTIVITY #	STAT	HDS	MT	T/O	SPAIN PROJECTS												T/O
					AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL PROJ. HANDAYS	18508				
													TASKED EST. HANDAYS	14575			
SP-015C	EST	600						60	60	60	60	60	60	60	60	60	100%
BATT N CO DISCRETIONARY	ACT	0	3.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-400	EST	2500			0	146	146	157	146	146	146	146	146	146	146	146	100
CAMP MAINTENANCE	ACT	0	13.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-07	EST	1000			0	0	315	315	0	0	0	0	0	0	0	0	100
DFT/EXERCISE PARTICIPATION	ACT	0	5.4%	0	0	0	0	0	0	0	0	0	0	0	0	0	80%
SP-RRR	EST	300			0	0	0	0	0	0	0	0	0	0	0	0	100
RAPID RUNWAY REPAIR	ACT	0	1.6%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-TOA	EST	275			0	0	0	0	0	0	0	0	0	0	95	55	100
TOW UTILIZATION EXERCISE	ACT	0	1.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-813	EST	400			0	0	0	0	0	0	0	0	0	0	0	0	0
SITE PREP FLIGHT LINE	ACT	0	2.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	60%
SP-404	EST	659			0	0	30	30	40	86	103	30	25	66	42	37	0
RRR SANITARY SEWER	ACT	0	3.6%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SP-806	EST	1528		585	0	0	0	203	189	111	192	96	225	135	197	78	48
NAVY LODGE REPAIRS	ACT	0	8.3%	0	0	0	0	0	0	0	0	0	0	0	0	0	48
SP-807	EST	1384		497	0	111	63	174	190	190	170	125	178	61	50	36	48
PHOTOLAB REPAIRS	ACT	0	7.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	48
SP-810	EST	1793		0	0	0	0	0	91	84	104	96	49	98	95	99	57
CONST ARPCOSTA FAC #1	ACT	0	9.7%	0	0	0	0	0	0	0	0	0	0	0	0	0	57
SP-811	EST	416		0	0	0	0	0	41	45	90	93	76	71	0	0	100
CONST GOVT CAR WASH	ACT	0	2.2%	0	0	0	0	0	0	0	0	0	0	6	0	0	100
SP-814	EST	1182		659	0	55	43	118	127	164	0	0	0	0	0	0	100
RPL SEC FENCES VARLOCKS	ACT	0	6.4%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-817	EST	434		0	0	0	54	56	84	62	62	54	54	8	0	0	100
LADDERS/RAILINGS VARLOCKS	ACT	0	2.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-819	EST	617		0	88	112	109	72	85	70	36	51	7	0	0	0	100
WEAPONS AREA PAVING PHI	ACT	0	3.3%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-825	EST	1163		0	0	0	0	0	75	55	98	94	64	62	99	81	100
BLDG 533 ADDITION	ACT	0	6.3%	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SP-837	EST	416		0	0	0	0	0	0	78	68	45	66	74	47	38	0
HSS WHOLESITE PAVING REPAIR	ACT	0	2.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SP-822	EST	3741		0	91	31	119	186	139	166	97	124	134	112	0	66	38
OPERATIONAL STORAGE ADDITION	ACT	0	20.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	38
SP-801	EST	100		0	25	25	25	25	0	0	0	0	0	0	0	0	0
YOUTH BALL FIELD	ACT	0	0.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SP-811	EST	1265		0	0	0	38	103	134	75	0	0	0	36	144	99	0
CONST 4000SF HOUSING OFFICE	ACT	0	6.8%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	18508		0	0	516	765	1545	1343	1517	1496	1108	1416	1053	1248	875	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROJECTS					0	516	765	1545	1343	1517	1496	1108	1416	1053	1248	875	1042
PERCENT					0	516	1281	2826	4169	5686	7182	8290	9706	10759	12007	12882	13924
HANDAYS					0.0%	3.3%	8.8%	19.4%	28.6%	39.0%	49.3%	56.9%	66.6%	73.8%	82%	88%	96%
TOTAL					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CUMULATIVE					0.0%	2.6%	6.9%	15.3%	22.5%	30.7%	38.8%	44.8%	52.4%	58.1%	64.9%	69.6%	75.2%
PERCENT					0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL PERCENT					0	0	0	0	0	0	0	0	0	0	0	0	0
T/O PROJ/PLAN					0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL					0	0	0	0	0	0	0	0	0	0	0	0	0

07/24/90

NCF LEVEL II

TOTAL PROJ. HOURS



PROJECT #	PROJECT TITLE	SEWERLINE REPAIR												TOTAL PROJ. HOURS	659				
ACTIVITY #	START	HDS	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O	TYCKED EST. HOURS	659					
HA 10-	EST	126	6%	0	0	61	20	31	30	17	37	35	20	30	37	10	35	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 20-	EST	120	24.5%	0	0	0	9	28	0	4	23	11	0	0	12	28	2	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 30-	EST	113	11.9%	0	0	0	0	32	12	0	0	0	0	0	0	0	39	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 40-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 50-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	659		0	0	61	20	13	90	89	11	58	31	30	37	52	63	41	0
	ACT		100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROJECTS	TOTAL				0	61	20	13	90	89	11	58	31	30	37	52	63	41	
HA 10-	CUMULATIVE				0	61	81	124	214	303	314	412	436	466	503	555	618	659	
	PERCENT				0.0%	9.3%	12.3%	18.8%	32.5%	46.3%	47.4%	61.0%	66.2%	70.7%	76.5%	84.2%	94.1%	100%	
	ACTUAL PERCENT				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	T/O PROJEPLAN				0.0%	9.3%	12.3%	18.8%	32.5%	46.3%	47.4%	61.0%	66.2%	70.7%	76.5%	84.2%	94.1%	100%	
	ACTUAL				0	0	0	0	0	0	0	0	0	0	0	0	0	0	



07/24/90

HCF LEVEL II

TOTAL PROJ. HOURS 1635

PROJ. SP8-007		PROJECT TITLE			PHOTO LAB										TASKEST. HOURS		1334		
ACTIVITY #	STAT	HRS	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O							
HA 1000 LEHD AND REHABIL	EST	447	27.3%	0	111	63	72	37	36	73	50	5	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 2000 STRUT WORK	EST	17	1.0%	0	0	0	0	0	0	0	0	0	17	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 3000 ROUGH INTERIOR	EST	552	33.0%	0	0	0	102	135	136	97	75	7	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 4000 FINISH INTERIOR	EST	311	19.0%	0	0	0	0	0	0	0	0	0	144	51	50	36	27		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 5000 LANDSCAPING	EST	57	3.5%	0	0	0	0	18	18	0	0	0	5	7	0	0	9		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
HA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTALS	EST	1334	82%	0	251	111	63	174	190	190	170	125	178	61	94	36	36		
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
PERCENTS					TOTAL	251	111	63	174	190	190	170	125	178	61	94	36	36	
HRS					CUMULATIVE	251	362	425	599	789	979	1149	1274	1452	1513	1607	1643	1679	
PERCENT					PERCENT	15.4%	22.12%	26.02%	36.62%	48.32%	59.92%	70.32%	77.32%	83.82%	90.52%	96.02%	98.32%	100.02%	100.02%
ACTUAL PERCENT					ACTUAL PERCENT	0.0%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%
T/O PERCENT					T/O PERCENT	17.1%	22.12%	26.02%	36.62%	48.32%	59.92%	70.32%	77.32%	83.82%	90.52%	96.02%	98.32%	100.02%	100.02%
ACTUAL					ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0	0	



07/09/90

NCF LEVEL II

TOTAL PROJ. HOURS 1265

PROJECT # SP9-811 :		PROJECT TITLE CONST. 4000 SF HOUSING OFFICE												TASKED EST. HOURS		730	
ACTIVITY #	STAT	MOS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O					
NA 00- 1000 GRADING, UNDERGROUND UTILITIES, FLOOR SLAB	EST	328			0	0	0	32	09	134	73	0	0	0	0	328	
	ACT	0	25.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- 2000 ERECT FEB	EST	320			0	0	0	0	0	0	0	0	0	36	144	99	41
	ACT	0	25.3%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NA 00- 3000 ROUGH ELECT, MECHANICAL STRUCTURAL	EST	232			0	0	0	6	14	0	0	0	0	0	0	62	
	ACT	0	18.3%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- 4000 FINISH ELECT, MECHANICAL, STRUCTURAL	EST	330			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	26.1%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00-5000 LANDSCAPING	EST	55			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	4.3%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- _____	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- _____	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- _____	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- _____	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- _____	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA 00- _____	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS	EST	1265			0	0	0	38	103	134	73	0	0	36	144	99	103
	ACT	0	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROJECTS	PERCENT	HOURS	TOTAL														
-----	-----	-----	CUMULATIVE														
-----	-----	-----	PERCENT	0.02	0.02	0.02	3.02	11.12	21.72	27.52	27.52	27.52	27.52	30.42	42.22	49.62	58.22
-----	-----	-----	ACTUAL PERCENT	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
-----	-----	-----	T/O PROJECT PLAN	0.02	0.02	0.02	3.02	11.12	21.72	27.52	27.52	27.52	27.52	30.42	41.72	49.62	57.72
-----	-----	-----	ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0



07/09/90		NCF LEVEL II										TOTAL PROJ. HOURS		416		
PROJECT # SP8-811		PROJECT TITLE										TASKED EST. HOURS		416		
		GOV. OR WASH												T/O		
ACTIVITY #	START	MOS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O				
NA 00-1000	EST	21	5.02	0	0	0	0	21	0	0	0	21				
SITE PREP	ACT	0			0	0	0	0	0	0	0	0				
NA 00-2000	EST	60	14.42	0	0	0	0	20	25	11	2	60				
CIVIL WORK	ACT	0			0	0	0	0	0	0	0	0				
NA 00-3000	EST	336	80.52	0	0	0	0	20	79	91	74	336				
STRUCTURAL, MECHANICAL, ELECTRICAL	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
NA 00-	EST	0	0.02	0	0	0	0	0	0	0	0	0				
	ACT	0			0	0	0	0	0	0	0	0				
TOTALS	EST	416			0	0	0	41	45	90	93	76	71	0	0	416
	ACT	0	100%	0	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL	0	0	0	0	41	45	90	93	76	71	0	0
				CUMULATIVE	0	0	0	0	41	86	176	269	345	416	416	416
				PERCENT	0.02	0.02	0.02	0.02	9.9%	20.7%	42.3%	64.7%	82.9%	100.0%	100.0%	100.0%
				ACTUAL PERCENT	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
				T/O PROJECT PLAN	0.02	0.02	0.02	0.02	9.9%	20.7%	42.3%	64.7%	82.9%	100.0%	100.0%	100.0%
				ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0



PROJECT # SP8-817		NCF LEVEL II												TOTAL PROJ. HOURS	
		SAFETY IMPROVEMENTS												434	
PROJECT TITLE		TASKED EST. HOURS												434	
ACTIVITY #	STAT	MDS	MT	Y/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O			
MA 00-1000	EST	99			0	54	45	0	0	0	0	0	0	0	99
MOVE IN AND PREP PAINT STEEL	ACT	0	22.8%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-2000	EST	135			0	0	11	84	40	0	0	0	0	0	135
INSTALL CATAWKS IN VALVEPITS	ACT	0	31.1%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-3000	EST	68			0	0	0	22	46	0	0	0	0	0	68
INSTALL HANDRAILS	ACT	0	15.7%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-4000	EST	132			0	0	0	0	16	54	54	8	0	0	132
INSTALL CAGES/LADDERS MOVE OUT	ACT	0	30.4%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	434			0	54	56	84	62	62	54	54	8	0	434
	ACT	0	100%	0	0	0	0	0	0	0	0	0	0	0	0
PROJECTS	TOTAL	0	0	0	0	54	56	84	62	62	54	54	8	0	434
NUMB	CUMULATIVE	0	0	0	0	54	110	194	256	318	372	426	434	434	434
PERCENT	PERCENT	0.0%	0.0%	0.0%	12.4%	25.3%	44.7%	59.0%	73.3%	85.7%	98.2%	100.0%	100.0%	100.0%	100.0%
ACTUAL PERCENT	ACTUAL PERCENT	0.0%	0.0%	0.0%	12.4%	25.3%	44.7%	59.0%	73.3%	85.7%	98.2%	100.0%	100.0%	100.0%	100.0%
T/O PROJECT PLAN	T/O PROJECT PLAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0

33877

NCF LEVEL II

TOTAL PROJ. MANDAYS

PROJECT #	PROJECT TITLE	TOTAL PROJ. MANDAYS																
PROJECT #	PROJECT TITLE	TASKED EST. MANDAYS																
ACTIVITY #	STAT	MDS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O						
MA 10-00	EST	562			20	88	112	109	72	85	70	26	0	0	0	0	0	
SITE WORK	ACT	0	89%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 20-00	EST	45			0	0	0	0	0	0	10	35	0	0	0	0	0	
PAVE ROAD	ACT	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 30-00	EST	23			0	0	0	0	0	0	0	16	7	0	0	0	0	
OVERLAY PARKING LOT	ACT	0	3%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS	EST	630					0	0										
	ACT		100%															

PROJECTS	TOTAL																	
NMCB	PERCENT	MANDAYS	TOTAL	0	88	112	109	72	85	70	36	51	7	0	0	0	0	
			CUMMULATIVE	0	88	200	309	381	466	536	572	623	630	0	0	0	0	
			PERCENT	0	13%	31%	49%	60%	73%	85%	90%	98%	100%					
			ACTUAL PERCENT															
			T/O PROJ/PLAN															
			ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



25-Jul-90

NCF LEVEL II

TOTAL PROJ. MANDAYS 416

PROJECT # SP8-837

PAVING REPAIRS FAMILY

TASKED EST. MANDAYS 416

ACTIVITY #	STAT	MDS	WT	T/O	NOV	DEC	JAN	FEB	T/O									
MA 1000-MOVE IN	EST	4	1.0%	0	4	0	0	0	0									
	ACT	0		0	0	0	0	0	0									
MA 2000 - ASPHALT PATCHES	EST	344	82.7%	0	39	35	28	40	27	12	14	28	28	46	32	15	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 3000 - ASPHALT OVERLAY	EST	60	14.4%	0	0	0	0	0	0	6	24	0	0	0	0	30	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 4000 MOVE OUT	EST	8	1.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	416		0	43	35	28	40	27	18	38	28	28	46	32	15	30	8
	ACT	0	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROJECTS	TOTAL				43	35	28	40	27	18	38	28	28	46	32	15	30	8
NUMB	CUMULATIVE				43	78	106	146	173	191	229	257	285	331	363	378	408	416
PERCENT	PERCENT				10.3%	18.8%	25.5%	35.1%	41.6%	45.9%	55.0%	61.8%	68.5%	79.6%	87.3%	91%	100%	100%
ACTUAL PERCENT	ACTUAL PERCENT				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
T/O PROJPLAN	T/O PROJPLAN				10.3%	18.8%	25.5%	35.1%	41.6%	45.9%	55.0%	61.8%	68.5%	79.6%	87.3%	100%	100%	100%
ACTUAL	ACTUAL				0	0	0	0	0	0	0	0	0	0	0	0	0	0



07/09/90

NCF LEVEL II

TOTAL PROJ. HOURS 3741

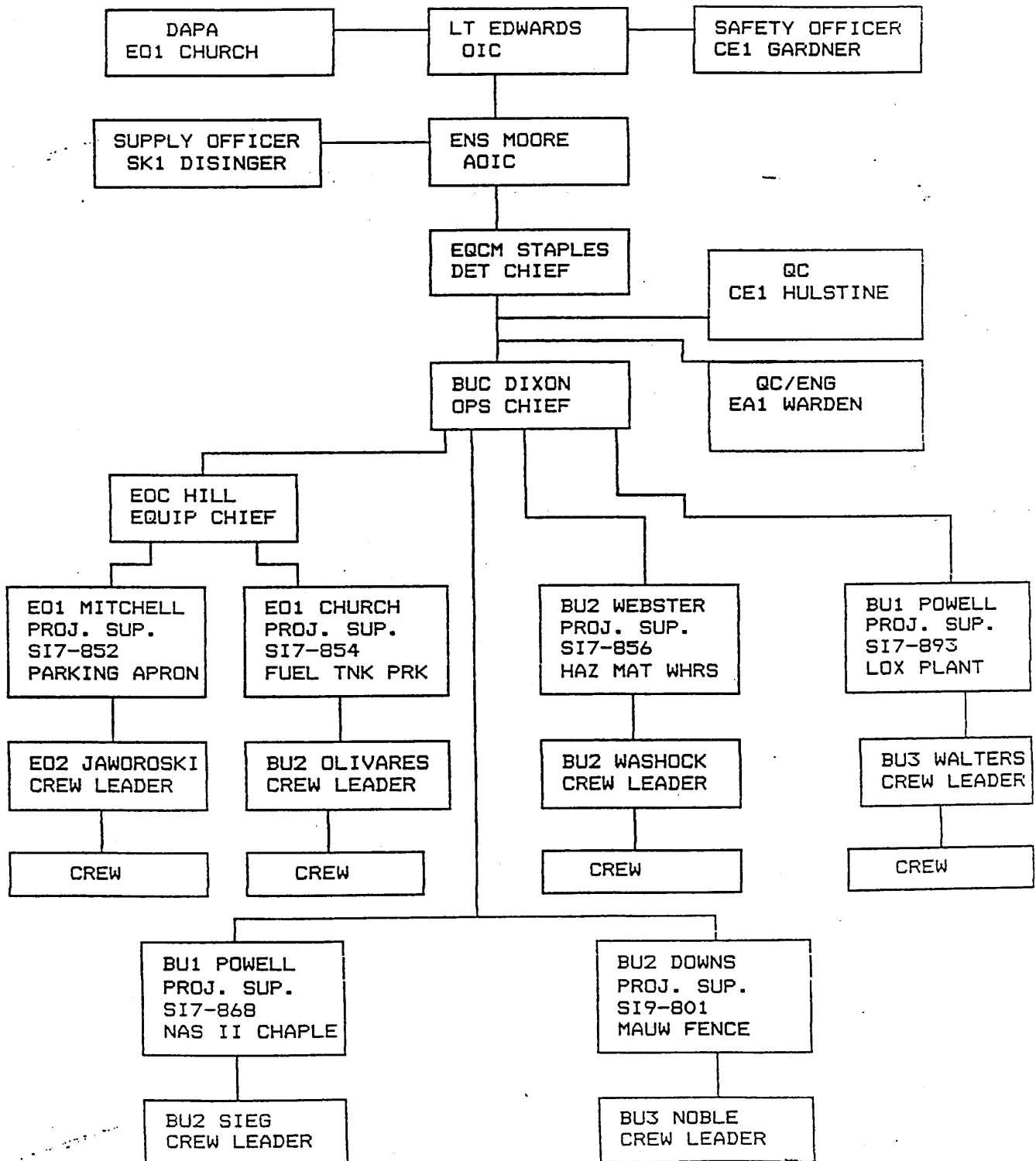
PROJECT # SP6-852		PROJECT TITLE		OPS STORAGE ROOM NCS												TASKED EST. HOURS		1997
ACTIVITY #	STAT	HRS	LT	T/O	AUG		SEP		OCT		NOV		DEC		JAN	FEB	T/O	
MA 00-1000	EST	504	13.5%	0	0	77	17	119	151	51	0	0	0	0	0	0	0	415
DEMOLITION AND	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 00-2000	EST	688	18.4%	0	0	14	14	0	0	88	142	97	17	0	0	0	0	372
FOUNDATION, FLOOR SLAB	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
UNDERSLAB UTILITIES																		
MA 00-3000	EST	602	16.1%	0	0	0	0	0	35	0	24	0	107	134	112	0	66	478
COLUMNS AND	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
ROOF																		
MA 00-4000	EST	780	20.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	132	132
WALLS, DOORS, WINDOWS	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
SKYLIGHTS																		
MA 00-5000	EST	600	18.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PARTITIONS, INTERIOR DO	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
CEILING, FINISH WORK																		
MA 00-6000	EST	128	3.4%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRICAL	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 00-7000	EST	192	5.1%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 00-8000	EST	167	4.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WALKWAYS, PAVEMENT,	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
LANDSCAPE, PAINT																		
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS	EST	3741	100%	0	0	91	31	119	186	139	166	97	124	134	112	0	66	132
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROJECTS	TOTAL	3741			0	91	31	119	186	139	166	97	124	134	112	0	66	132
N/CB	PERCENT				0	91	122	241	427	566	732	829	963	1087	1199	1199	1265	1397
					0.02	2.4%	3.3%	6.4%	11.4%	15.1%	19.6%	22.2%	25.5%	29.1%	32.1%	32.1%	33.8%	37%
					0.02	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
					0.02	2.4%	3.3%	6.4%	11.4%	15.1%	19.6%	22.2%	25.5%	29.1%	32.1%	32.1%	33.8%	37.3%
					0	0	0	0	0	0	0	0	0	0	0	0	0	0

PROJECT # SP9-811		PROJECT TITLE CONST. 4000 SF HOUSING OFFICE												TASKED EST. MANDAYS			730
ACTIVITY #	STAT	MDS	MT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O					
MA 00- 1000 GRAVING, UNDERGROUND UTILITIES, FLOOR SLAB	EST	328			0	0	32	89	134	73	0	0	0	0	0	328	
	ACT	0	25.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	
MA 00- 2000 ERECT FEB	EST	320			0	0	0	0	0	0	36	144	99	41	320		
	ACT	0	25.3%	0	0	0	0	0	0	0	0	0	0	0	0		
MA 00- 3000 ROUGH ELECT, MECHANICAL STRUCTURAL	EST	232			0	0	6	14	0	0	0	0	62	232			
	ACT	0	18.3%	0	0	0	0	0	0	0	0	0	0	0			
MA 00- 4000 FINISH ELECT, MECHANICAL, STRUCTURAL	EST	330			0	0	0	0	0	0	0	0	0	330			
	ACT	0	26.1%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-5000 LANDSCAPING	EST	55			0	0	0	0	0	0	0	0	0	55			
	ACT	0	4.3%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0			
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0			
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0			
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0			
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0			
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0			
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0			
MA 00-_____	EST	0			0	0	0	0	0	0	0	0	0	0			
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0			
TOTALS	EST	1265			0	0	38	103	134	73	0	0	36	144	99	103	
	ACT	0	100%	0	0	0	0	0	0	0	0	0	0	0	0	730	
PROJECTS	TOTAL		0 0 0 0 38 103 134 73 0 0 0 36 144 99 103														
PROJECTS	CUMULATIVE		0 0 0 0 38 141 275 348 348 348 348 364 528 627 730														
PROJECTS	PERCENT		0.0% 0.0% 0.0% 3.0% 11.1% 21.7% 27.5% 27.5% 27.5% 27.5% 30.4% 42% 49.6% 56%														
PROJECTS	ACTUAL PERCENT		0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%														
PROJECTS	T/O PROJ/PLAN		0.0% 0.0% 0.0% 3.0% 11.1% 21.7% 27.5% 27.5% 27.5% 27.5% 30.4% 41.7% 49.6% 57.7%														
PROJECTS	ACTUAL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														



UPDATED 20 July 1990

DET. SIG.
CONSTRUCTION ORGANIZATION



**NAVAL MOBILE CONSTRUCTION BATTALION ONE
DETAIL SIGONELLA DEPLOYMENT CALENDER
1990-1991**

August							W/D 12
S	M	T	W	TH	F	SA	
			1	2	3	4	
			PD	COC			
5	6	7	8	9	10	11	
AP						W	
12	13	14	PD	15	16	17	
			MB			W	
19	20	21	22	23	24	25	
	T						
26	27	28	29	30	31		
				PD			

September							W/D 21
S	M	T	W	TH	F	SA	
						1	
						W	
2	3	4	5	6	7	8	
	H						
9	10	11	12	13	14	15	
		-R.22	EXD		PD	PRT	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30						W	

October							W/D 24
S	M	T	W	TH	F	SA	
	1	2	3	4	5	6	
	PD						
7	8	9	10	11	12	13	
	H						
14	15	16	17	18	19	20	
	PD						
21	22	23	24	25	26	27	
						W	
28	29	30	31				

November							W/D 20
S	M	T	W	TH	F	SA	
					1	2	
						3	
4	5	6	7	8	9	10	
				PD			
11	12	13	14	15	16	17	
	H			PD		T	
18	19	20	21	22	23	24	
				H	MDF		
25	26	27	28	29	30		
					PD		

TOTAL WORK DAYS = 140

PD-PAYDAY
AP-ADVANCED PARTY
MB-MAIN BODY
H-HOLIDAY
T-TRAINING

COC-CHANGE OF COMMAND
PRT-SEMI-ANNUAL PRT
MDF-MID-DEPLOYMENT PARTY
LWD-LAST WORKING DAY
/-OFF DAY

W-WORK SATURDAY
W/D-TOTAL WORK DAYS

December							W/D 22
S	M	T	W	TH	F	SA	
						1	
						W	
2	3	4	5	6	7	8	
						W	
9	10	11	12	13	14	15	
					PD		
16	17	18	19	20	21	22	
						W	
23	24	25	26	27	28	29	
	31					T	

January							W/D 23
S	M	T	W	TH	F	SA	
		1	2	3	4	5	
		H					
6	7	8	9	10	11	12	
						W	
13	14	15	16	17	18	19	
	H	PD					
20	21	22	23	24	25	26	
						W	
27	28	29	30	31			

February							W/D 18
S	M	T	W	TH	F	SA	
					1	2	
						PD	
3	4	5	6	7	8	9	
						T	
10	11	12	13	14	15	16	
					PD		
17	18	19	20	21	22	23	
	H					W	
24	25	26	27	28			
		LWD					

March							W/D 0
S	M	T	W	TH	F	SA	
					1	2	
						PD	
3	4	5	6	7	8	9	
						W	
10	11	12	13	14	15	16	
		AP			PD		
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

(E1)



DETAIL MANPOWER SUMMARY

SIGONELLA

	E1-3	E4	E5	E6	E7	E8/9	TOTAL
EO	9	5	5	3	1	1	24
CM	6	3	1	2			12
UT	1	5	1	1			8
CE	4	2	1	2			9
BU	19	11	10	3	1		44
SW	4	3	1				8
EA		2	1				3
YN		1					1
PN		1					1
DK			1				1
HM			1				1
SK		1	1	1			3
MS	1		1				2
SH			1				1
A0IC						1	1
0IC						1(LT)	1
TOTAL	43	32	26	12	2	3	120

DETAIL TOTAL



DETAIL DIRECT LABOR(DL)/ NON-DIRECT (NDL) LABOR SUMMARY

FUNCTION	NO. DL PERS	NO. NDL PERS
OFFICER IN CHARGE		1
ASSISTANT OFFICER IN CHARGE		1
COMPANY CHIEF		1
OPERATIONS CHIEF		1
EQUIPMENT CHIEF		1
CONSTRUCTION MECHANICS		11
SUPPLY / BLDG / COOKS <i>2 MSS, 1 DK, 4 SK'S (MID, ABP, 34)</i>		<i>87</i>
TIRE SHOP		1
DISPATCH		1
LICENSE EXAMINER		1
YARD BOSS		1
YOEMAN / PERSONNELMAN		2
ENGINEERING / QC		4
CENTRAL TOOL ROOM		<i>43</i>
MATERIAL LAISON OFFICE		<i>54</i>
OFFICE TIMEKEEPER / COMPUTER		1
DISBURSING		1
SECURITY TAD		1
GMG / MAA / COMM / SWO		1
BRAVO MAINTENANCE	8	3
SAFETY OFFICER		1
SI7-852 PARKING APRON	11	
SI7-854 JPS PARKING	16	
SI7-856 HAZMAT 451	18	

NMCB ONE
DIRECT LABOR SUMMARY

OIC/DET: SIGONELLA

AS OF: 23 JUL 1990

PROJECT NO./TITLE	MAN-DAYS (MD'S) BY RATE:							TOTAL
	BU	CE	EA	SW	UT	CM	ED	
SI7-852 PARKING APRON	3	0	0	1	0	0	1217	1221
SI7-854 JP5 PARKING	1185	70	4	116	0	0	304	1679
SI7-856 HAZMAT 451	1685	46	1	40	62	0	70	1904
SI8-893 REHAB/ALT LOX PLANT	351	176	0	97	0	0	5	629
SI0-400 CAMP MAINTENANCE	310	400	0	130	160	0	0	1000
CO DISCRETIONARY	50	50	0	50	50	0	0	200
DFT	200	80	20	200	100	30	70	700
SI7-868 NAS II CHAPEL	218	36	0	28	0	0	0	282
SI9-801 MAUW FENCE	80	0	0	18	0	0	40	138
RRR EXERCISE								270
TOTAL TASKING	4082	858	25	680	372	30	1706	8023
TOTAL MEN ASSIGN TO DIRECT LABOR	32	5	0	7	7	0	18	69
MD'S AVAILIABLE DL FORCE	3629	567	0	794	794	0	2041	7825
OVERTASKED	453	291	25			30		799
UNDERTASKED				114	422		335	871



Level I

OBJECT # ALL		PROJECT TITLE				TASKED EST. MANDAYS													T/O				
ACTIVITY # ALL	STAT	MDS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O											
DISCRETIONARY	EST	200	2.5%	0	0	40	0	0	0	0	0	0	0	0	0	0	0						
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0						
0-400 CAMP MAINTENANCE	EST	1000	12.5%	0	0	80	80	90	80	90	0	0	0	0	0	0	0						
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0						
17-852 AIRCRAFT PARKING	EST	1221	15.2%	0	0	97	90	129	128	128	129	109	0	0	118	106	104	83					
	ACT	0			0	0	0	0	0	0	0	0	0	0	142	148	118	106					
17-854 EXTEND JPS FUEL	EST	1679	20.9%	0	0	102	142	166	186	195	0	0	0	0	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	154	163	198	147					
17-856 HAZMAT 451	EST	1904	23.7%	0	0	174	0	119	148	157	123	93	204	224	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	90	106	79	53					
18-893 REPAIR/ALT LOX	EST	629	7.8%	0	0	0	0	0	63	70	80	88	0	0	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
FT MOROCCO	EST	700	8.7%	0	0	0	0	0	0	0	0	0	350	350	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
RRR EXERCISE	EST	270	3.4%	0	0	0	270	0	0	0	0	0	0	0	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
317-868 NAS II CHAPEL	EST	282	3.5%	0	0	68	60	59	50	45	0	0	0	0	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
319-801 MAJN FENCE	EST	138	1.7%	0	0	51	44	43	0	0	0	0	0	0	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0					
TOTALS	EST	8023		0	0	612	686	646	675	685	612	574	614	614	604	623	609	469					
	ACT	0	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
						0	612	686	646	675	685	612	574	614	614	604	623	609	469				
						0	612	1298	1944	2619	3304	3916	4490	5104	5718	6322	6945	7554	8023				
						0.0%	7.6%	16.2%	24.2%	32.6%	41.2%	48.8%	56.0%	63.6%	71.3%	78.8%	86.6%	94.2%	100.0%				
						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
						0.0%	7.6%	16.2%	24.2%	32.6%	41.2%	48.8%	56.0%	63.6%	71.3%	78.8%	86.6%	94.2%	100.0%				
						0	0	0	0	0	0	0	0	0	0	0	0	0	0				

MDS AVAIL

670 559 614 614 726 614 543 789 591 551 722 676 383

CF # S17-052



PROJECT TITLE	STATUS	TASKED EST. HOURS																T/O
		MOS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O						
99 CURB DEFLECTOR	EST	112		0	7	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	1.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00 PAUL ROAD	EST	180		0	90	90	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	2.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00 GRADING AND PGE	EST	2564		0	0	129	128	128	129	109	0	0	118	106	104	83		0
	ACT	0	37.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00 ELECTRICAL	EST	310		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	4.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00 CONCRETE PAVEMENT	EST	2971		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	43.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00 BITUMINOUS BIT	EST	245		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	3.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00 PAINT	EST	4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00 LANDSCAPING	EST	530		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	7.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	6916		0	97	90	129	128	128	129	109	0	0	118	106	104	83	0
	ACT	0	1002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PROJECTS	TOTAL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O
1	0	97	90	129	128	129	109	0	0
PERCENT	0	1.42	2.72	4.62	6.42	8.32	10.12	11.72	11.72
18	0.02	1.42	2.72	4.62	6.42	8.32	10.12	11.72	11.72
1221	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
	ACTUAL PERCENT	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
	T/O PROJECT PLAN	0	0	0	0	0	0	0	0
	ACTUAL	0	0	0	0	0	0	0	0



PROJECT # 517-654

PROJECT TITLE EXTEND JPS FUEL TRK PKG

TASKED EST. HOURS 1679

ACTIVITY #	START	HRS	HT	T/O	MONTHS												T/O		
					AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O							
MR10 SITEWORK	EST	328	15.4%	0	0	21	40	40	40	43	40	42	0	0	40	22	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR20 ELEC/FENCING	EST	230	10.6%	0	0	24	0	24	44	50	48	40	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR30 CONC/PAVING	EST	1065	50.0%	0	0	57	102	102	102	102	102	102	0	0	102	102	102	90	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR40 SEED/FERTILIZER	EST	24	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
	ACT	220	1.1%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR50 MOVE OUT	EST	32	1.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MR00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	1679		0	0	102	142	166	186	195	190	184	0	0	142	148	118	106	0
	ACT	0	792	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NOCB	PROJECTS	PERCENT	HOURS	TOTAL	CUMULATIVE PERCENT															
				ACTUAL	0	450	552	694	860	1046	1241	1431	1615	1615	1757	1905	2023	2129		
3	21	450		0.0%	21.12	25.92	32.62	40.42	49.12	58.32	67.22	75.92	75.92	82.52	89.22	95.02	100.02			
1	79	1679		0.0%	21.12	25.92	32.62	40.42	49.12	58.32	67.22	75.92	75.92	82.52	89.52	95.02	100.02			
				ACTUAL	0	0	0	0	0	0	0	0	0	0	0	0	0			



EST: S17-056		PROJECT TITLE										TASKED EST. HOURS		1904	
		HAZMAT 451													
STATUS	START	MOS	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O			
OFFICE	EST	301	10.6%	0	0	0	0	0	0	33	67	67	67	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0 BLDG 451 ROOF STRUCT	EST	1209	42.6%	0	0	174	0	119	148	157	123	93	204	191	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0 BLDG 451 RECI/VELEC	EST	92	3.2%	0	0	0	0	0	0	0	0	0	48	41	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0 PARKING & FENCING	EST	302	10.6%	0	0	0	0	0	0	0	0	0	39	52	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
0-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	
TOTALS	EST	1904			0	174	0	119	148	157	123	93	204	224	
	ACT	0	67%	0	0	0	0	0	0	0	0	0	0	0	

NOB	PROJECTS	PERCENT	HOURS	TOTAL	CUMULATIVE	PERCENT	ACTUAL PERCENT	T/O PROJECTIONS	ACTUAL
3	33	93%	936	0	936	33.0%	39.12%	1110	1110
1	34-100	1904	1904	1110	2226	43.32%	43.32%	1377	1534
				148	1682	54.02%	54.02%	1657	1750
				157	1839	61.62%	61.62%	1854	1954
				123	1962	66.72%	66.72%	1977	2077
				93	2055	76.72%	76.72%	2070	2170
				204	2259	82.12%	82.12%	2224	2324
				224	2483	87.92%	87.92%	2400	2500
				154	2637	94.82%	94.82%	2654	2708
				163	2800	100.00%	100.00%	2800	2800
				198	3000				
				147	3147				





CT # SI8-899

REPAIR/ALT LON PLANT

THMED EST. MTHRS 629

STAT	NOS	HR	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O	
OFF SPACES	267	42.42	0	0	0	63	70	56	48	0	0	0
INSTALL NEW ELECT 417	106	16.92	0	0	0	0	24	42	0	28	12	0
CONST ROON TO BLDG 413	181	28.02	0	0	0	0	0	0	20	53	56	53
INSTALL NEW ELECT 418	51	8.12	0	0	0	0	0	0	20	31	0	0
CONST STEPS BLDG 411	12	1.92	0	0	0	0	0	0	0	0	12	0
INSTALL FLOOD S BLDG 411	12	1.92	0	0	0	0	0	0	0	0	12	0
TOTALS	629	100.02	0	0	0	63	70	80	88	0	0	0

PROJECTS	TOTAL	CUMULATIVE	PERCENT	ACTUAL PERCENT	T/O PROJECTS	ACTUAL
1	100	629	0.02	0.02	10.02	21.12
			0.02	0.02	39.92	47.92
			0.02	0.02	47.92	47.92
			0.02	0.02	62.22	79.02
			0.02	0.02	79.02	91.62
			0.02	0.02	91.62	100.02
			0	0	0	0

TE 10 JUL 90

NCF LEVEL II

TOTAL PRDJ. MANDAYS 3520

OBJECT # S17-86B

PROJECT TITLE

NAS II CHAPEL

TASKED EST. MANDAYS 282

ACTIVITY #	STAT	MDS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O
1000 MOVE IN	EST	12			0	0	0	0	0	0	0	0
	ACT	0	0.3%	0	0	0	0	0	0	0	0	0
2000 FORM WORK AND CONCRETE	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
3000 MECHANICAL AND ELECTRICAL	EST	34			0	19	15	0	0	0	0	0
	ACT	0	1.0%	0	0	0	0	0	0	0	0	0
4000 STRUCTURAL	EST	191			0	56	60	40	35	0	0	0
	ACT	0	5.4%	0	0	0	0	0	0	0	0	0
5000 MOVE OUT	EST	45			0	0	0	45	0	0	0	0
	ACT	0	1.3%	0	0	0	0	0	0	0	0	0
100-	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
100-	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
100-	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
100-	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
100-	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
100-	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
100-	EST	0			0	0	0	0	0	0	0	0
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0
TOTALS	EST	282			0	68	60	59	50	45	0	0
	ACT	0	8%	0	0	0	0	0	0	0	0	0

PROJECTS	PERCENT	MANDAYS	TOTAL CUMULATIVE PERCENT	ACTUAL PERCENT	T/O PROJ/PLAN	ACTUAL
NMCB	92	282	0	0	0	0
3	92	282	0	0	0	0
1	92-100	282	0.0%	0.0%	0.0%	0
			1.9%	1.9%	3.6%	68
			3.6%	3.6%	5.3%	128
			6.7%	6.7%	8.0%	237
			8.0%	8.0%	8.0%	282
			8.0%	8.0%	8.0%	282
			8.0%	8.0%	8.0%	282
			8.0%	8.0%	8.0%	282
			8.0%	8.0%	8.0%	282
			8.0%	8.0%	8.0%	282
			8.0%	8.0%	8.0%	282
			100%	100%	100%	282
			100%	100%	100%	282
			100%	100%	100%	282

DATE 10 JUL 90

NCF LEVEL II

TOTAL PROJ. MANDAYS 980

PROJECT # S19-801

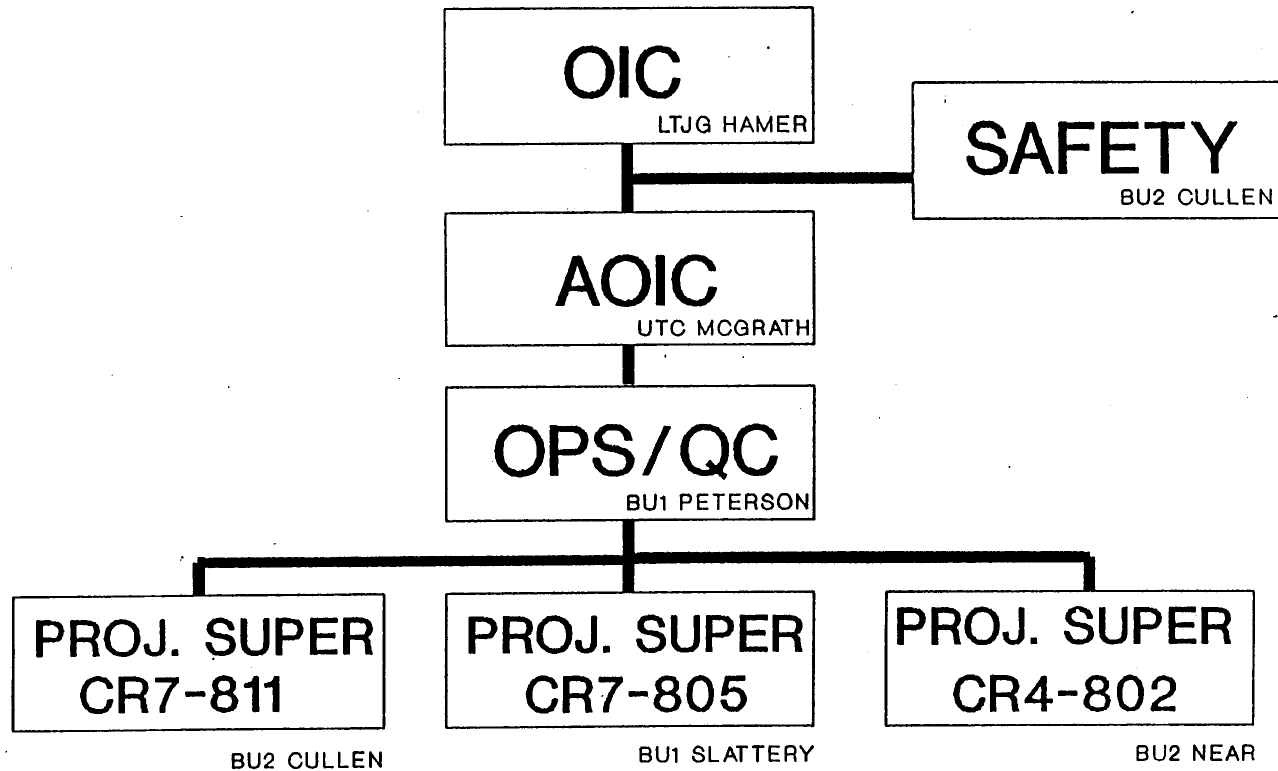
PROJECT TITLE MAUW FENCE

TASKED EST. MANDAYS 138

ACTIVITY #	STAT	MDS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O
1A1000 SITE PREP	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
1A2000 INSTALL FENCE	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
1A3000 DEMOLITION	EST	138	14.1%	0	51	44	43	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
1A 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
1A 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
MA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0
TOTALS	EST	138	14%	0	51	44	43	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0

PROJECTS	TOTAL	CUMULATIVE	PERCENT	ACTUAL	T/O	PROJ%PLAN	ACTUAL
3	0	51	0.0%	0	51	0	0
1	0	95	0.0%	0	95	0	0
	0	138	0.0%	0	138	0	0
1	86	138	5.2%	0	138	14.1%	0
1	138	138	5.2%	0	138	14.1%	0

DETAIL SOUDA BAY ORGANIZATION



DET SUDA BAY CRETE

Spain Deployment Calendar 1990-1991



August						
S	M	T	W	TH	F	SA
			1 PD	2	3	4
5	6	7	8	9	10	11 W
12 AP	13	14	15 HB	16	17	18 O
19	20	21	22	23	24	25 W
26	27	28	29	30 PD		

WORKDAYS AUG.
TOTAL : 13

September						
S	M	T	W	TH	F	SA
						1 O
2	3	4	5	6	7	8 W
9	10 H	11	12	13	14	15 O
16	17	18	19	20	21 PD	22 W
23 O	24	25	26	27	28	29 W
30						

PD-PAYDAY
AP-ADVANCED PARTY
HB-HAEN BODY
H-HOLIDAY
W-WORK SATURDAY
T-TRAINING SATURDAY
O-OFF SATURDAY

October						
S	M	T	W	TH	F	SA
	1 PD	2	3	4	5	6 O
7	8	9	10	11	12	13 W
14	15 H	16	17	18	19	20 O
21 PD	22	23	24	25	26	27 W
28	29	30	31			

WORKDAYS OCT.
TOTAL : 24

November						
S	M	T	W	TH	F	SA
					1 PD	2 O
4	5	6	7	8	9	10 O
11	12 H	13	14	15 PD	16	17 W
18	19	20	21	22	23 H	24 MDP
25	26	27	28	29	30 PD	

WORKDAYS NOV.
TOTAL : 22

SEPT. TOTAL : 22
MDP - MID-DEPLOYMENT PARTY
LWD - LAST WORKING DAY
TO - TURNOVER

December						
S	M	T	W	TH	F	SA
						1 W
2	3	4	5	6	7	8 O
9	10	11	12	13	14	15 W
16	17	18	19	20 PD	21	22 O
23	24 31 PD	25	26	27	28	29 W
30						

WORKDAYS DEC. TOTAL: 22

January						
S	M	T	W	TH	F	SA
		1 H	2	3	4	5 O
6	7	8	9	10	11	12 W
13	14 H	15 PD	16	17	18	19 O
20	21	22	23	24	25	26 W
27	28	29	30	31		

WORKDAYS JAN. TOTAL: 23

February						
S	M	T	W	TH	F	SA
					1 PD	2 O
3	4	5	6	7	8	9 W
10	11	12	13	14	15 PD	16 O
17	18 H	19	20	21	22	23 W
24	25	26 LWD	27	28		

WORKDAYS FEB. TOTAL: 19

March						
S	M	T	W	TH	F	SA
					1 PD	2 O
3	4	5	6	7	8	9
10	11	12 AP TO	13	14	15	16 W
17	18	19	20	21	22 HB	23
24	25	26	27	28	29	30
31						

DETAIL MANPOWER SUMMARY

SOUDA BAY

	E1-3	E4	E5	E6	E7	E8/9	TOTAL
EO	PG-2	1					3
CM		1	1				2
UT	3	2			1		6
CE	2	2					4
BU	5	5	1	2	PG-1		14
SW	PG-1	3					4
EA	1						1
YN							
PN							
DK							
HM							
SK	1						
OIC						1-LTJG	1
TOTAL	14	15	2	2	2	1	36

DETAIL TOTAL



DETAIL DIRECT LABOR(DL)/ NON-DIRECT (NDL) LABOR SUMMARY

FUNCTION	NO. DL PERS	NO. NDL PERS
CR2-811 (RPR/ALT GSE HANGER)	8	
CR7-805 (WATER TANK	12	
CR4-802 (PEB'S)	10	
OIC		1
A0IC		1
CM'S		2
SK'S		1
OPERATIONS PETTY OFFICER		1
TOTAL	30	6



25-Jul-90

NCF LEVEL I

TOTAL PROJ. HHRS 5157

ACT #	START	PROJECT SITE			SOLIDA BAY - CRETE												T/O		
		NOB	HR	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O							
811	EST	1007			0	50.76	91.5	78.75	78.74	67.5	61.87	75.19	64.15	65.25	47.3	15.7	0	0	0
ALTERATION GSE HANGAR	ACT	0	19.5%	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400	EST	50			0	0	4	4	4	4	4	4	4	4	4	4	4	4	0
MAINTENANCE	ACT	0	1.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15C	EST	100			0	0	8	8	8	8	8	8	8	8	8	8	8	8	100
DISCRETIONARY	ACT	0	1.9%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	EST	3000			0	87	88	88	88	104	101	137	161	186	234	169	121	100	1256
WATER TANK	ACT	0	59.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
302	EST	1000			0	87.65	87.65	87.65	87.65	87.65	87.65	87.65	0	0	0	0	0	0	365
8 PEBS	ACT	0	19.4%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	5157			0	225.6	202.3	266.6	266.5	351.3	262.7	312.0	237.1	263.2	293.3	196.7	133	112	1641
TOTALS	ACT	0	100%	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTS	TOTAL	5157			0	225.6	202.3	266.6	266.5	351.3	262.7	312.0	237.1	263.2	293.3	196.7	133	112	1641
CONCRETE	306	531.6			1813.9	1100.	1347.	1698.	1361.	2273.	2510.	2773.	3006.	3453.	3376.	3971.	3376.	3971.	3376.
REBAR	5.9%	10.3%			15.8%	21.0%	26.1%	32.5%	38.0%	44.1%	48.7%	53.8%	59.5%	63%	65.9%	68%	65.9%	68%	65.9%
STRUCT. REBAR	0.0%	0.0%			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
T/O PRODUCTION	5.9%	10.3%			15.8%	21.0%	26.1%	32.5%	38.0%	44.1%	48.7%	53.8%	59.5%	63.3%	65.9%	68.1%	65.9%	68.1%	65.9%
TOTAL	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

25-JUL-90

NCF LEVEL II

TOTAL PROJ HOURS 3000

MONTH EST HOURS 3000



PROJECT	STATUS	HRS	HT	T/O	CONSTRUCT WATER TANK												HRS	T/O
					AUG	SEP	OCT	NOV	DEC	JAN	FEB							
061000 SITE PREP	EST	400			0	87	88	88	88	88	0	0	0	0	0	0	0	0
	ACT	0	14.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
062000 FUNDATION/SUB	EST	788			0	0	0	0	96	101	97	91	106	97	93	100	0	0
	ACT	0	26.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
063000 STRUCTRL	EST	639			0	0	0	0	0	0	0	0	0	37	71	21	100	0
	ACT	0	21.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
064000 FINISH HEDL	EST	500			0	0	0	0	0	0	40	40	50	60	0	0	0	0
	ACT	0	19.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
065000 FINISH D.E.C.	EST	560			0	0	0	0	0	0	0	0	30	30	40	0	0	0
	ACT	0	18.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-	EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-	EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-	EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-	EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-	EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-	EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	3000			0	87	88	88	88	184	101	137	161	186	231	169	121	100
	ACT	0	1002	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0





21-JUL-90

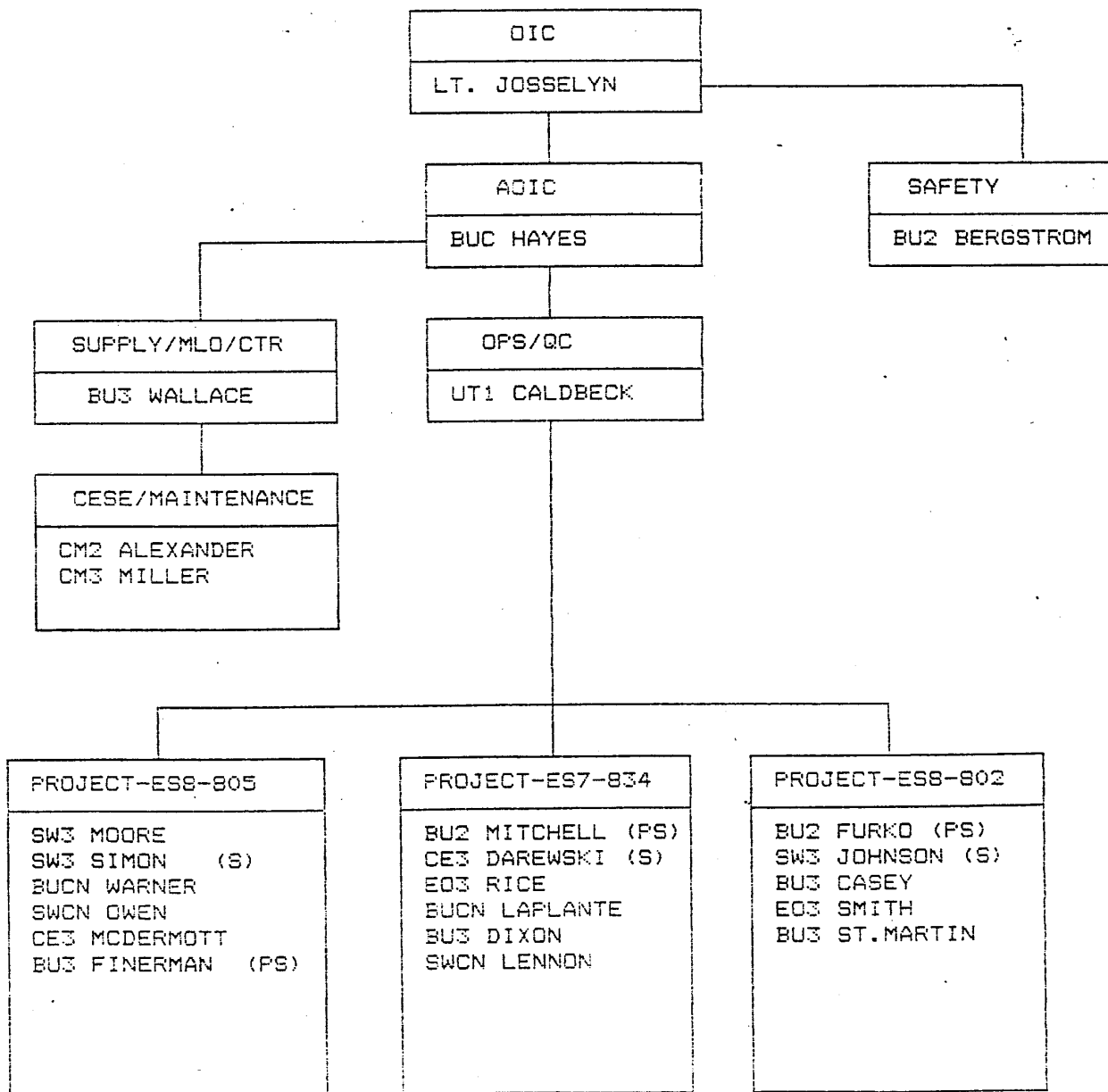
HCF LEVEL II

TOTAL PROJ HOURS 1006

TRKED EST HOURS 700

PROJECT	REPAIR/ALT GSE HANGER CR7-811	MONTHS												TOTAL			
ACTIVITY	STAT	HRS	WT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
10 W/O	EST	40.5	1.0%	40.5	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
20 FLOOR SUB	EST	25.87	2.6%	25.87	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
30 HANGERS/WALLS/CEZ.	EST	648.1	64.5%	240.0	50.76	94.5	78.75	78.74	0	30.37	30.37	38.25	20.25	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
40 STAIRS	EST	23.62	2.3%	0	0	0	0	0	12.4	0	0	0	11.3	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
50 HANGERS	EST	4.5	0.4%	0	0	0	0	0	0	0	0	0	1.5	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
60 INTXRT FINISH	EST	263.25	26.1%	13.5	0	0	0	67.5	19.1	41.87	25.9	15	31.5	15.7	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	1006.81			50.76	94.5	78.75	78.74	67.5	61.87	75.19	64.15	65.25	47.3	15.7	0	0
	ACT	0	100%	30%	0	0	0	0	0	0	0	0	0	0	0	0	0

PROJECTS	TOTAL	0	100%	30%	0	0	0	0	0	0	0	0	0	0	0	0	0
3	31%	306			50.76	94.5	78.75	78.74	67.5	61.87	75.19	64.15	65.25	47.3	15.7	0	0
					0	0	0	0	0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0	0	0	0	0



(PS)-PROJECT SUPERVISOR
 (S)-PROJECT SAFETY REP.

Naval Mobile Construction Battalion One
EDZELL
Deployment Calendar
1990-1991

August						
S	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

12

September						
S	M	T	W	TH	F	SA
						0 1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

22

October						
S	M	T	W	TH	F	SA
		1	2	3	4	5 0 6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

24

November						
S	M	T	W	TH	F	SA
					1	2 3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

22

December						
S	M	T	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

23

January						
S	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

23

February						
S	M	T	W	TH	F	SA
						1 0 2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	

21

March						
S	M	T	W	TH	F	SA
						1 0 2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

(53)





DETAIL MANPOWER SUMMARY

EDZELL

	E1-3	E4	E5	E6	E7	E8/9	TOTAL
EO		2					2
CM		1	1				2
UT				1			1
CE		2					2
BU	1	3	6		1		11
SW	1	4					5
EA							
YN							
PN							
DK							
HM							
SK							
OIC						1-LT	1
TOTAL	5	14	4	1	1	1	26

DETAIL TOTAL



DETAIL DL SUMMARY

PROJ NO./TITLE	MANDAYS BY RATING						TOTAL
	EO	UT	CE	BU	SW	EA	
ES9-802 FENCES/PATIO	48.375	48.375	0	450	83.250	0	716
ES8-805 DODDS SCHOOL	0	0	111.375	222.75	338.875	0	673
ES7-834 CONS. STORAGE	100	0	203	623	210	0	1136
ES DISC CO DISC	50	50	0	0	0	0	100
ES0-400 CAMP MAINT.	0	50	0	0	0	0	50
(DL) AVAILABLE	2	0	2	9	5	0	20
TOTAL MD TASKED							
TOTAL MD REQD	198.4	0	314.4	1295.8	628.4	0	12675
TOTAL MD AVAIL	264.6	0	264.6	1190.7	661.5	0	2381
MD OVERTASKED	0	0	49.8	105.1	0	0	294
MD UNDERTASKED	66.2	0	0	0	33.1	0	-4

PROJECT #		PROJECT TITLE		DET. BUDGET		TRKED EST. MONTHS												T/O			
STATE	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O											
EST	600	29.92	0	50.6	51	51	63	51	51	51	51	59.5	51	51	63	51	19.5	0			
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
EST	700	26.22	0	68	81.6	81.6	74.8	102	81.6	81.6	68	31	0	0	0	0	0	0			
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
EST	1250	46.72	0	74.25	67.5	74.25	91.5	67.5	87.75	67.5	82.13	67.5	70.75	67.5	67.5	53.63	189				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	100	3.72	0	0	0	0	0	0	0	0	10	20	20	20	20	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	50	1.32	0	0	0	0	10	0	10	0	10	0	0	10	0	10	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
EST	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTALS	2900	100%	0	192.8	203.1	203.8	242.3	223.5	233.3	203.1	218.6	165.5	152.7	160.5	141.5	143.1	189				
ACT	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0				

PROJECT # 159-002		PROJECT TITLE COST PERCENTAGES IN HOUSING												THRESH EST. HOURS		716
ACTIVITY #	STAT	HLS	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O	100%	716		
HA 10 FRONT SIDEWALKS/DRIVE	EST	221.6	13.6%	0	50.6	54	54	63	0	0	0	0	0	0	100%	
HA 10 FRONT SIDEWALKS/DRIVE	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 30 REFRIG. HOUSES 105-116	EST	220.5	13.5%	0	0	0	54	54	54	58.5	0	0	0	0	90%	
HA 30 REFRIG. HOUSES 105-116	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 30 REFRIG. HOUSES 95-104	EST	189	11.6%	0	0	0	0	0	0	54	54	63	18	0	80%	
HA 30 REFRIG. HOUSES 95-104	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 40 REFRIG. HOUSES 01-32	EST	85.5	5.2%	0	0	0	0	0	0	0	0	36	49.5	0	70%	
HA 40 REFRIG. HOUSES 01-32	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 50 REFRIG. HOUSES 71-80	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
HA 50 REFRIG. HOUSES 71-80	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 60 REFRIG. HOUSES 53-56	EST	63.00	0.0%	0	0	0	0	0	0	0	0	0	0	0	50%	
HA 60 REFRIG. HOUSES 53-56	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 70 REFRIG. HOUSES 45-52	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	40%	
HA 70 REFRIG. HOUSES 45-52	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 80 REFRIG. HOUSES 0-3	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	30%	
HA 80 REFRIG. HOUSES 0-3	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 90 REFRIG. HOUSES 0-3	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	20%	
HA 90 REFRIG. HOUSES 0-3	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 100 REFRIG. HOUSES 0-3	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	10%	
HA 100 REFRIG. HOUSES 0-3	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HA 100 REFRIG. HOUSES 0-3	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
HA 100 REFRIG. HOUSES 0-3	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS	EST	716.6	4%	0	50.6	54	54	63	54	54	58.5	54	54	63	54	49.5
TOTALS	ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

06/27/90

NCF LEVEL II

TOTAL PROJ. HOURS 700



PROJECT# ES9-005		PROJECT TITLE DOORS ROOF													TOTAL PROJ. HOURS 700	
		TRKED EST. HOURS 673														
ACTIVITY #	STAT	H05	H1	T/O	H05	SEP	OCT	NOV	DEC	JAN	FEB	T/O	%			
H00	EST	6.8			0	6.8	0	0	0	0	0	0	0	0	100%	
H00	ACT	0	1.02	0	0	0	0	0	0	0	0	0	0	0		
H00	EST	259.2			0	61.2	81.6	81.6	71.8	0	0	0	0	90%		
H00	ACT	0	12.72	0	0	0	0	0	0	0	0	0	0	0		
H00	EST	333.2			0	0	0	0	102	81.6	81.6	0	0	80%		
H00	ACT	0	17.62	0	0	0	0	0	0	0	0	0	0	0		
H00	EST	34			0	0	0	0	0	0	34	0	0	70%		
H00	ACT	0	4.92	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	60%		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	50%		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	40%		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	30%		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	20%		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	10%		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	0%		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
H1 00-	EST	0			0	0	0	0	0	0	0	0	0	0		
H1 00-	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0		
TOTALS	EST	673.2			0	68	81.6	81.6	71.8	102	81.6	81.6	68	34	0	
	ACT	0	962	0	0	0	0	0	0	0	0	0	0	0	0	

03-May-90

NCF LEVEL II

TOTAL PROJ. HOURS

1136



PROJECT #E57-694		PROJECT TITLE CONSOL STORAGE BLDG 01														TASKED EST. HOURS	1250
ACTIVITY #	STAT	HRS	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O					
HA 10-DBHD	EST	6.75			0 6.75	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.62	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 20-INSTALL EXT DOORS	EST	175.5			0 67.5	67.5 0	10.5 0	0 0	0 0	0 0	0 0	0					
	ACT	0	15.42	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 30-CONST MEZZANINES FENCES	EST	954			0 0	0 74.25	54 67.5	87.75 67.5	82.13 67.5	78.75 67.5	67.5 50.63	189					
	ACT	0	84.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 40-ELECT/MECH	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	HA 40 TO BE DONE BY CIVILIAN CONTRACTOR										0		
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
HA 00-	EST	0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
	ACT	0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
TOTALS	EST	1136.25			0 74.25	67.5 74.25	94.5 67.5	87.75 67.5	82.13 67.5	78.75 67.5	67.5 50.63	189					
	ACT	0	100%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0					
					TOTAL	0 74.25	67.5 74.25	94.5 67.5	87.75 67.5	82.13 67.5	78.75 67.5	67.5 50.63					
					CUMULATIVE	0 74.25	141.7 216	310.5 378	455.7 539.2	615.3 682.8	761.6 829.1	896.6 947.2					
					PERCENT	0.02 6.5%	12.5% 19.0%	27.3% 33.3%	41.0% 46.9%	54.2% 60.1%	67.0% 73%	100% 83%					
					ACTUAL PERCENT	0.02 0.02%	0.02 0.02%	0.02 0.02%	0.02 0.02%	0.02 0.02%	0.02 0.02%	0.02 0.02%					
					T/O PROJ/PLAN	0.02 6.5%	12.5% 19.0%	27.3% 33.3%	41.0% 46.9%	54.2% 60.1%	67.0% 100%	100% 100%					
					ACTUAL	0 0	0 0	0 0	0 0	0 0	0 0	0 0					

**DETAIL HOLY LOCH
MILITARY AND PROJECT ORGANIZATION**

MILITARY ORGANIZATION

OIC-----	LT JOSSELYN
AOIC-----	CE1 ROBINSON
GUIDE-----	MS2 ALLEN
COMM-----	CECN HERNANDEZ
SQD LDR-----	BU2 DAVIS
GREND-----	UT3 QUICK
1ST FTL-----	UT2 KNOX
AR-----	BU3 CLINTON
R1-----	SW3 JUSTICE
R2-----	SWCR KILGORE
2ND FTL-----	CM2 WOTEN
AR-----	EO3 MCMAHON
R1-----	BUCN SORIANO
R2-----	BUCA SOWERS

OPERATIONAL ORGANIZATION

OPS-----	CE1 ROBINSON
SAFETY-----	BU2 DAVIS
QC-----	CE1 ROBINSON
MLO/CTR-----	UT2 KNOX
EQUIP MAINT-----	CM2 WOTEN
COOK-----	MS2 ALLEN

UK7-812

BU2 DAVIS - PS
BU3 CLINTON - CL
BUCN SORIANO
BUCN SOWERS
EO3 MCMAHON - SPO
SWCR KILGORE

UK9-836

BU2 DAVIS - PS
UT2 KNOX - CL
CECN HERNANDEZ
SW3 JUSTICE - SPO
UT3 QUICK

UK0-839

BU2 DAVIS - PS
UT2 KNOX - CL
BU3 CLINTON - SPO
BUCN SORIANO
BUCN SOWERS
CECN HERNANDEZ
SW3 JUSTICE
SWCA KILGORE
UT3 QUICK

PS = PROJECT SUPERVISOR
CL = CREW LEADER
SPO = SAFETY PETTY OFFICER

Naval Mobile Construction Battalion One
HOLY LOCH
Deployment Calendar
1990-1991

August						
S	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

12

September						
S	M	T	W	TH	F	SA
						0 1
5 2	H 3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	0 22
23	24	25	26	27	28	29

22

October						
S	M	T	W	TH	F	SA
		1	2	3	4	5 0 6
5 7	H 8	9	10	11	12	13
14	15	16	17	18	19	0 20
21	22	23	24	25	26	27
28	29	30	31			

24

November						
S	M	T	W	TH	F	SA
					1	2 3
5 4	5	6	7	8	9	0 10
11	H 12	13	14	15	16	17
18	19	20	21	H 22	23	0 24
25	26	27	28	29	30	

22

December						
S	M	T	W	TH	F	SA
						1
5 2	3	4	5	6	7	0 8
9	10	11	12	13	14	15
16	17	18	19	20	21	0 22
23	24	H 25	26	27	28	29

23

January						
S	M	T	W	TH	F	SA
		H 1	2	3	4	5
5 6	7	8	9	10	11	0 12
13	H 14	15	16	17	18	19
20	21	22	23	24	25	0 26
27	28	29	30	31		

23

February						
S	M	T	W	TH	F	SA
						1 0 2
5 3	4	5	6	7	8	9
10	11	12	13	14	15	0 16
17	H 18	19	20	21	22	23
24	25	26	27	28	29	L 30

21

March						
S	M	T	W	TH	F	SA
						1 0 2
5 3	4	5	6	7	7 8	7 9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30



(L2)

DETAIL HOLY LOCH MANPOWER SUMMARY

	E1-3	E4	E5	E6	E7	O1-3	TOTAL
BU	2	1	1				4
CE	1			1			2
CM			1				1
EO		1					1
MS			1				1
SW	1	1					2
UT		1	1				2
OIC						(1)	(1)
TOTAL	4	4	4	1		(1)	13

DET TOTAL

**DETAIL HOLY LOCH DIRECT LABOR (DL) /
NON-DIRECT (NDL) LABOR SUMMARY**

FUNCTION	NO. DL PERS	NO. NDL PERS
OFFICER IN CHARGE		(1.00)
ASSIST. OFFICER IN CHARGE		.50
QC OPERATIONS CHIEF		.50
SAFETY		.50
CESE		1.00
BUILDERS	3.50	
CONSTRUCTION ELECTRICIAN	1.00	
EQUIPMENT OPERATOR	1.00	
STEELWORKER	2.00	
UTILITIESMAN	1.25	
MESS SPECIALIST		1.00
MLO/CTR/EXPERDITOR		.75
	8.75	4.25
	TOTAL	TOTAL

DETAIL HOLY LOCH DIRECT LABOR SUMMARY

PROJECT NO./TITLE	MANDAYS BY RATING						
	BU	CE	EA	EO	SW	UT	TOTAL
JK7-812, CONST SEC FEN	120			40	40		200
JK9-836, PLAYGRND EQUIP	30	30			30	60	150
UKO-839, MONT GARAGE	332	86			166	166	750
JK-DISC, BATT'N CO	15	10		5	10	10	50
UKO-400, CAMP MAINT.	20	10			10	10	50
(DL) AVAILABLE	3.5	1.0		1.0	2.0	1.25	8.75
TOTAL MD TASKED							
TOTAL MD REQUIRED	517	136		45	256	246	1200
TOTAL MD AVAIL	463	133		133	264	165	1158
MD OVERTASKED	54	3				81	42
MD UNDERTASKED				88	8		



33069.00

NCF LEVEL III

TOTAL PROJ. HANDS 2600

DETAIL SITE		HOLY LOCH, SCOTLAND, UNITED KINGDOM												TOTAL PROJ. HANDS
		TRACKED EST. HANDS												1200
PRJ/PROJECT #/DESCRIP	STAT	MOS	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O		
1. UK-012, CONST SECURITY FENCE	EST	600			0	50	50	50	0	0	0	0	0	500
	TRK	200	31%	100	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	
2. UK9-036, PLUMBING BWP WATERLY HOUSING	EST	700			0	50	50	0	0	0	0	0	500	
	TRK	150	26.9%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
3. UK0-039, REPAIRS HOHT. GRANGE	EST	1000			0	0	50	100	100	100	100	0	200	
	TRK	750	38.5%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
4. UK-DISC, BATT'N CO DISCRETIONARY	EST	50			0	0	0	0	0	0	0	0	50	
	TRK	50	1.9%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
5. UK0-100, SENGEE CAMP MAINTENANCE	EST	50			0	0	0	0	0	0	0	0	50	
	TRK	50	1.9%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
6.	EST	0			0	0	0	0	0	0	0	0	0	
	TRK	0	0.0%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
7.	EST	0			0	0	0	0	0	0	0	0	0	
	TRK	0	0.0%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
8.	EST	0			0	0	0	0	0	0	0	0	0	
	TRK	0	0.0%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
9.	EST	0			0	0	0	0	0	0	0	0	0	
	TRK	0	0.0%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
10.	EST	0			0	0	0	0	0	0	0	0	0	
	TRK	0	0.0%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
11.	EST	0			0	0	0	0	0	0	0	0	0	
	TRK	0	0.0%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
12.	EST	0			0	0	0	0	0	0	0	0	0	
	TRK	0	0.0%	0	0	0	0	0	0	0	0	0		
	ACT	0			0	0	0	0	0	0	0	0		
TOTALS	EST	2600			0	100	100	100	100	100	100	0	1300	
	TRK	1200			0	0	0	0	0	0	0	0		
	ACT	0	100%	100	0	0	0	0	0	0	0	0		

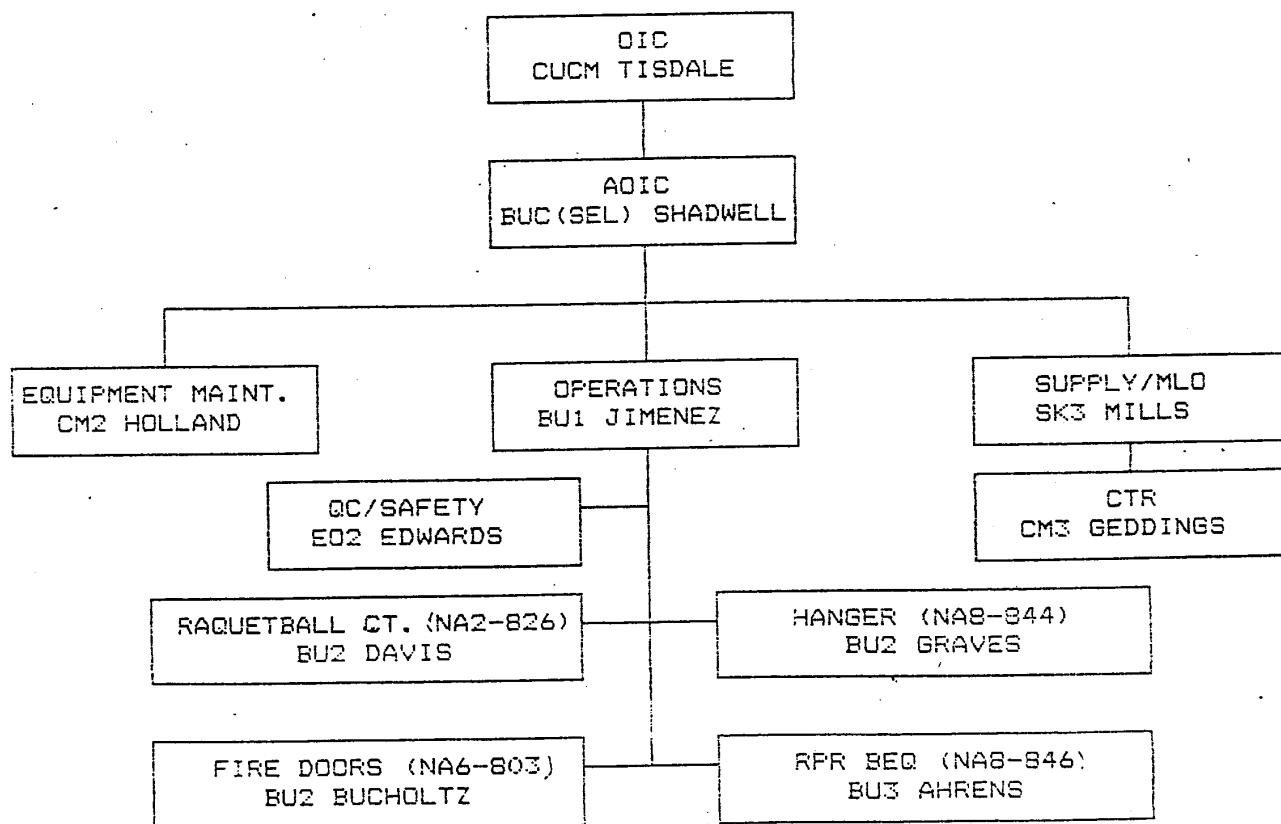
PROJECTS	PERCENT	HANDS	TOTAL	CUMULATIVE	PERCENT	ACTUAL	PERCENT	T/O	PROJEPLIN	ACTUAL
0	100	0	0	100	0	0	100	0	0	0
100	200	300	400	500	600	700	800	900	1000	1100
0.0%	8.3%	16.7%	25.0%	33.3%	41.7%	50.0%	58.3%	67%	75%	83%
3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%
3.3%	7.7%	11.5%	15.4%	19.2%	23.1%	26.9%	30.8%	34.6%	38.5%	42.4%
100	100	100	100	100	100	100	100	100	100	100

PROJECT TITLE		CONSTRUCT SECURITY FENCE												TOTAL EST. AMOUNTS		TD
ACTIVITY #	SITE	AUG	SE	TD	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TD				
HA 10 WEST SIDE OF P40 ON SOURCE CAMP	EST TRK ACT	65 0 0	02	65	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 20 NORTH SIDE OF P40	EST TRK ACT	65 0 0	0.12	0	0 0 0	50 15 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 30 NORTH SIDE OF P40	EST TRK ACT	65 0 0	0.12	0	0 0 0	0 0 0	35 30 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 40 WEST SIDE OF P40 ON PERIMETER	EST TRK ACT	35 0 0	1.42	35	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 50 SOUTH SIDE OF P40	EST TRK ACT	65 0 0	0.12	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 60 WEST SIDE OF P40	EST TRK ACT	70 0 0	0.02	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 70 NORTH SIDE OF P40	EST TRK ACT	65 0 0	0.12	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 80 STANDARDIZING FENCE	EST TRK ACT	300 0 0	37.5%	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 90 WEST OF SOURCE CAMP	EST TRK ACT	70 0 0	0.02	0	0 0 0	0 0 0	20 50 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
HA 00-	EST ACT	0 0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
HA 00-	EST ACT	0 0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
HA 00-	EST ACT	0 0	0.02	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
TOTALS	EST TRK ACT	800 0 0	100%	100	0 0 0	50 50 50	50 50 50	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	500		
PRODUCTS	TOTAL	0	50	50	50	50	0	0	0	0	0	0	0	0		
PRICE	CUMULATIVE	100	150	200	250	300	300	300	300	300	300	300	300	300		
PERCENT	PERCENT	0.0%	25.0%	50.0%	75.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
ACTUAL PERCENT	ACTUAL PERCENT	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%		
TD PROPORTION	ACTUAL	100	100	100	100	100	100	100	100	100	100	100	100	100		

(B7)

ACTIVITY #	STAT	MONTH												T/O			
		AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O								
NA 10-INSTALL FENCE	EST	150															
	TRK	50	212	0													100
	ACT	0															
NA 20-REPAIRS TO TRUNK	EST	200															
	TRK	20	28.62	0													180
	ACT	0															
NA 30-INSTALL PLAYGROUND EQUIPMENT & SAFETY TILE	EST	350															
	TRK	80	50.02	0													270
	ACT	0															
NA 00-	EST	0															
	TRK	0	0.02	0													0
	ACT	0															
NA 00-	EST	0															
	TRK	0	0.02	0													0
	ACT	0															
NA 00-	EST	0															
	TRK	0	0.02	0													0
	ACT	0															
NA 00-	EST	0															
	TRK	0	0.02	0													0
	ACT	0															
NA 00-	EST	0															
	TRK	0	0.02	0													0
	ACT	0															
NA 00-	EST	0															
	TRK	0	0.02	0													0
	ACT	0															
NA 00-	EST	0															
	TRK	0	0.02	0													0
	ACT	0															
TOTALS	EST	700															
	TRK	150															550
	ACT	0	1002	0													
PROJECTS	TOTAL																
PERCENT	CUMULATIVE																
	PERCENT																
	ACTUAL PERCENT																
	T/O PERCENT																
	ACTUAL																

NMCS-1
DETAIL NAPLES
CONSTRUCTION ORGANIZATION



Naval Mobile Construction Battalion One
 Detail Naples 1990 - 1991
 Deployment Calendar

August							September							October							November						
S	M	T	W	TH	F	SA	S	M	T	W	TH	F	SA	S	M	T	W	TH	F	SA	S	M	T	W	TH	F	SA
			1	2	3	4						0	1		1	2	3	4	5	6					1	2	3
					AP																						
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10
							H							H													0
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17
			MB	IND	IND	FWD						0							0			H					0
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24
																								H			
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30	
							0						0														

12WD

21WD

24WD

22WD

December							January							February							March										
S	M	T	W	TH	F	SA	S	M	T	W	TH	F	SA	S	M	T	W	TH	F	SA	S	M	T	W	TH	F	SA				
						0			H	1	2	3	4	5							1	2							LWD	0	2
													0																		
2	3	4	5	6	7	8	6	7	8	9	10	11	12	3	4	5	6	7	8	9	3	AP	4	5	6	7	8	9			
9	10	11	12	13	14	15	13	H	14	15	16	17	18	19	10	11	12	13	14	15	16	10	11	12	13	14	MB	15	16		
						0														0											
16	17	18	19	20	21	22	20	21	22	23	24	25	26	17	H	18	19	20	21	22	23	17	18	19	20	21	22	23			
												0																			
23	*24	25	26	27	28	29	27	28	29	30	31			24	H	25	26	27	28		24	25	26	27	28	29	30				
0	31	H				0														31											

AP- ADVANCED PARTY 21WD

0- OFF SATURDAY 23WD

WD- WORK DAYS 21WD

01WD

MB- MAIN BODY

H- HOLIDAY

(71)

* - MTD DEPLOYMENT

NMCB-ONE
 DETAIL NAPLES
 MANPOWER SUMMARY

	E1-3	E-4	E-5	E-6	E-7	E-8/9	TOTAL
BU	3	4	3	1	1		12
SW	1	1					2
UT		2	1				3
CE		3					3
EO		1	1				2
CM		1	1				2
SK		1					1
EA						1	1
TOTAL	4	13	6	1	1	1	26

NMCB-ONE
 DETAIL NAPLES
 DIRECT LABOR (DL)/NON-DIRECT LABOR (NDL)
 PERSONNEL SUMMARY

FUNCTION	NO. DL PERS	NO. NDL PERS
DETAIL OIC		1
DETAIL AOIC		1
S-3		1
A6/QC		1
CM		1
S-4/MLO		1
CTR/EXPEDITOR		1
PROJECTS	19	
TOTALS	19	7

28-JUL-90

HCF LEVEL I

TOTAL PROJ. HOURS 3118

PROJECT #	STAT	PROJECT SITE		DETAIL HOURS												TWO		
		HRS	WT	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TWO	TOTAL PROJ. HOURS	3118					
H12-825 BAKING/DRILL COURT	EST	919		0	44	44	44	44	39	60	68	60	60	60	114	118	112	0
	ACT	0	29.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H13-825 FIRE DOORS	EST	600		5	50	60	55	62	55	59	55	50	43	52	52	51	39	0
	ACT	0	22.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H18-844 BRK DINNER	EST	1290		0	95	85	96	109	136	81	99	90	70	80	133	126	96	0
	ACT	0	41.42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H19-816 PER/IMP DEQ	EST	29		0	29	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.92	2691	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H1-820 OTC DESP.	EST	100		0	0	0	0	30	30	20	10	10	0	0	0	0	0	0
	ACT	0	3.22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H10-400 CRP PAINT.	EST	50		0	8	3	4	3	4	3	4	3	4	3	4	3	4	0
	ACT	0	1.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
H10-818 BRK EXERCISE	EST	40		0	0	0	40	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	1.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EST	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ACT	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	EST	3118		5	226	199	239	242	264	231	236	229	205	203	303	298	244	0
	ACT	0	1002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL				5	226	199	239	242	264	231	236	229	205	203	303	298	244	0
CUMULATIVE				5	231	424	663	905	1169	1400	1636	1865	2070	2273	2576	2874	3118	0
PERCENT				0.22	7.42	13.62	21.32	29.02	37.52	44.92	52.52	59.62	66.42	72.92	83.2	92.22	100.02	0
ACTUAL PERCENT				0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0
TWO PROJEPLAN				0.22	7.42	13.62	21.32	29.02	37.52	44.92	52.52	59.62	66.42	72.92	82.62	92.22	100.02	0
ACTUAL				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

23-Jul-90

NCF LEVEL II

TOTAL PROJ. HNDAYS 2048

PROJECT # N10-044		REPAIR/FILTER. TO BLDG 406													T/0	
PROJECT TITLE		TRENCH EST. HNDAYS													1290	
ACTIVITY #	STAT	HUS	WT	T/0	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/0				
NA-10 DEMOLITION	EST	99	4.8%	0	0	60	38	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA-20 STRUCTURAL WING A	EST	509	24.9%	0	0	0	60	55	62	66	66	60	55	50	35	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA-30 MECH WING A	EST	217	10.6%	0	0	14	19	0	15	37	0	0	0	30	12	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA-40 ELECT WING A	EST	171	8.3%	0	0	21	29	36	33	37	15	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA-50 CONTROL ROOM	EST	295	14.4%	0	0	0	0	0	0	0	39	30	15	0	56	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA-60 STRUCT WING B	EST	641	31.4%	0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA-70 MECH WING B	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA-80 ELEC WING B	EST	114	5.6%	0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
NA 00-	EST	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	ACT	0			0	0	0	0	0	0	0	0	0	0	0	
TOTALS	EST	2048			0	95	86	96	103	136	81	99	90	70	80	
	ACT	0	100%	0	0	0	0	0	0	0	0	0	15	0	0	

PROJECTS	TOTAL	CUMULATIVE	PERCENT	ACTUAL PERCENT	T/0 PROJECT/H	ACTUAL
133	0	0	0.0%	0.0%	0	0
37	95	95	4.6%	0.0%	0	0
758	181	181	8.8%	0.0%	0	0
	277	277	13.5%	0.0%	0	0
	360	360	17.6%	0.0%	0	0
	516	516	25.2%	0.0%	0	0
	597	597	29.2%	0.0%	0	0
	696	696	34.0%	0.0%	0	0
	706	706	34.5%	0.0%	0	0
	896	896	43.8%	0.0%	0	0
	936	936	45.7%	0.0%	0	0
	1069	1069	52.2%	0.0%	0	0
	1195	1195	58.4%	0.0%	0	0
	1290	1290	62.8%	0.0%	0	0

23-JUL-90

NCF LEVEL II

TOTAL PROJ. HOURS 919

PROJECT #		PROJECT TITLE		RACQUETBALL COURT													TOTAL PROJ. HOURS	
PROJECT #		PROJECT TITLE		RACQUETBALL COURT													TOTAL PROJ. HOURS	
ACTIVITY #	STAT	MOS	WT	T/O	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	T/O	EST.	HOURS				
RA 10-SITE	EST	210			0	41	41	41	0	0	0	0	0	0				
	ACT	0	22.9%	0	0	0	0	0	0	0	0	0	0	0				
RA 20-STRUCTURAL	EST	318			0	0	0	5	68	68	68	68	68	3				
	ACT	0	37.9%	0	0	0	0	0	0	0	0	0	0	0				
RA 30-ROUGH UTILITIES	EST	20			0	0	0	0	0	0	20	0	0	0				
	ACT	0	2.2%	0	0	0	0	0	0	0	0	0	0	0				
RA 40-FINISH INTER	EST	301			0	0	0	0	0	0	0	105	110	86				
	ACT	0	32.8%	0	0	0	0	0	0	0	0	0	0	0				
RA 50-FINISH UTILITIES	EST	16			0	0	0	0	0	0	0	5	8	2				
	ACT	0	1.7%	0	0	0	0	0	0	0	0	0	0	0				
RA 60-FINISH EXTER	EST	24			0	0	0	0	0	0	0	0	0	24				
	ACT	0	2.6%	0	0	0	0	0	0	0	0	0	0	0				
RA 00-	EST	0			0	0	0	0	0	0	0	0	0	0				
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0				
RA 00-	EST	0			0	0	0	0	0	0	0	0	0	0				
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0				
RA 00-	EST	0			0	0	0	0	0	0	0	0	0	0				
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0				
RA 00-	EST	0			0	0	0	0	0	0	0	0	0	0				
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0				
RA 00-	EST	0			0	0	0	0	0	0	0	0	0	0				
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0				
RA 00-	EST	0			0	0	0	0	0	0	0	0	0	0				
	ACT	0	0.0%	0	0	0	0	0	0	0	0	0	0	0				
TOTALS	EST	919			0	44	44	44	39	68	68	68	68	114				
	ACT	0	100%	0	0	0	0	0	0	0	0	0	0	0				

PROJECTS	PERCENT	HOURS	TOTAL	CUMULATIVE	PERCENT	ACTUAL PERCENT	T/O PROJECT	ACTUAL
			0	41	4.46%	0.02%	0	0
			82	122	13.28%	0.02%	0	0
			123	176	19.15%	0.02%	0	0
			164	215	23.39%	0.02%	0	0
			205	254	27.75%	0.02%	0	0
			246	293	31.89%	0.02%	0	0
			287	332	36.13%	0.02%	0	0
			328	371	40.38%	0.02%	0	0
			369	410	44.62%	0.02%	0	0
			410	449	48.86%	0.02%	0	0
			451	488	53.10%	0.02%	0	0
			492	527	57.34%	0.02%	0	0
			533	566	61.58%	0.02%	0	0
			574	605	65.82%	0.02%	0	0
			615	644	70.06%	0.02%	0	0
			656	683	74.30%	0.02%	0	0
			697	722	78.54%	0.02%	0	0
			738	761	82.78%	0.02%	0	0
			779	795	86.93%	0.02%	0	0
			820	811	88.14%	0.02%	0	0
			861	802	87.13%	0.02%	0	0
			902	793	86.29%	0.02%	0	0
			919	793	86.29%	0.02%	0	0

31-May-90

HCF LEVEL II

TOTAL PROJ. HOURS 690

PROJECT # N16-003

PROJECT TITLE ALTERATION OF FIRE DOORS BLDG 70

TYPED EST. HOURS 690

ACTIVITY #	STAT	MUS	HT	T/O	AUG	SEP	OCT	NOV	DEC	JAN	FEB	T/O
M10-DEMOLITION	EST	80	11.6%	0	5 5	10 5	5 10	5 5	10 0	10 5	5 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M20-ROUGH CEMENTRY	EST	325	47.1%	0	0 45	19 19	45 19	19 30	25 13	30 15	30 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M30-FINISH CEMENTRY	EST	285	41.3%	0	0 0	31 31	12 26	35 12	23 30	12 32	0 33	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M4 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M5 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M6 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M7 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M8 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M9 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M10 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M11 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M12 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M13 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M14 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
M15 00-	EST	0	0.0%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
	ACT	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
TOTALS	EST	690		0	5 50	60 55	62 55	59 55	59 49	52 52	51 33	0
	ACT	0	100%	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0

PROJECTS	TOTAL	5	50	60	55	62	55	59	55	59	49	52	52	51	33
N16B	CUMULATIVE	5	55	115	170	232	287	346	401	459	502	554	606	657	690
	PERCENT	0.7%	8.0%	16.7%	24.6%	33.6%	41.6%	50.1%	58.1%	66.5%	72.8%	80.3%	87.8%	95.2%	100.0%
	ACTUAL PERCENT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	T/O PROJEPLAN	0.7%	8.0%	16.7%	24.6%	33.6%	41.6%	50.1%	58.1%	66.5%	72.8%	80.3%	87.8%	95.2%	100.0%
	FACTUAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0